Infrastructure Appropriations Bill House File 2782

FINAL ACTION

May 3, 2006

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Technology Reinvestment Fund, the Endowment for Iowa's Health Account, the Public Transit Infrastructure Grant Fund, the Iowa Great Places Program Fund, and related matters and providing immediate, retroactive, and future effective dates.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www3.legis.state.ia.us/noba/index.jsp

LSA Contact: David Reynolds (16934)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- Appropriates a total \$352.8 million for FY 2006 through FY 2010. This includes: \$22.2 million for FY 2006, \$246.4 million for FY 2007, and \$47.2 million for FY 2008, \$30.4 million for FY 2009, and \$6.7 million for FY 2010.
- The Bill makes appropriations from the following sources for FY 2006 through FY 2010:
- \$146.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
- \$35.2 million from the Environment First Fund
- \$22.2 million from the Restricted Capital Fund
- \$5.0 million from the Vertical Infrastructure Fund
- \$103.8 million from the Endowment for Iowa's Health Restricted Capitals Fund
- \$18.6 million from the Endowment for Iowa's Health Account
- \$4.3 million from the Federal Economic Stimulus and Jobs Holding Account
- \$17.5 million from the Technology Reinvestment Fund. The Bill also establishes a \$17.5 million General Fund standing appropriation for the purpose of funding the Technology Reinvestment Fund.

REBUILD IOWA INFRASTRUCTURE FUND (RIIF)

ADMINISTRATIVE SERVICES

- Appropriates \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 8)
- Appropriates \$2.5 million for routine maintenance of State facilities. (Page 1, Line 22)
- Appropriates a total of \$39.6 million for FY 2008 through FY 2010, for construction of a new State Office Building. The Bill also appropriates \$37.6 million from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007. (Page 9, Line 30 and Page 20, Line 14)
- Appropriates \$3.1 million for FY 2008 for new construction and renovation of buildings at the Iowa
 Juvenile Home. The Bill also appropriates \$5.0 million from the Endowment for Iowa's Health
 Restricted Capitals Fund for FY 2007 for the projects. (Page 8, Line 17 and Page 20, Line 24)
- Appropriates \$333,000 for a lease purchase payment to upgrade the electrical system for the Fort Madison Special Needs Facility and \$500,000 for a study of the Iowa prison system. (Page 1, Line 28 through Page 2, Line 3)
- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection, \$800,000 for the Historical Preservation Grant Program, \$1.0 million for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum, and \$250,000 for improvements to the American Gothic Visitors Center. (Page 2, Line 4 through Page 2, Line 27)

CORRECTIONS

CULTURAL AFFAIRS

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

EDUCATION
IOWA FINANCE AUTHORITY
NATURAL RESOURCES

PUBLIC DEFENSE

PUBLIC SAFETY

BOARD OF REGENTS

- Appropriates \$1.2 million for the Enrich Iowa Program. (Page 3, Line 7)
- Appropriates \$1.4 million for the Transitional Housing Revolving Loan Fund. (Page 3, Line 29)
- Appropriates \$1.5 million for the acquisition or permanent protection of natural areas and \$250,000 for improvements to a four-season shelter located at Lake Darling State Park.
 (Page 3, Line 33 through Page 4, Line 5)
- Appropriates a total of \$4.6 million for FY 2007 through FY 2009 for the STARCOMM Project. The Bill also appropriates an additional \$600,000 from the Endowment for Iowa's Health Restricted Capitals Fund for the project. (Page 4, Line 10; Page 8, Line 27; Page 8, Line 35; and Page 22, Line 29)
- Appropriates \$800,000 for construction of a law enforcement driving safety training facility at the Newton racetrack. (Page 4, Line 20)
- Appropriates \$2.3 million for construction of Regional Emergency Response Training Centers. The Bill also appropriates an additional \$2.0 million from the Endowment for Iowa's Health Restricted Capitals Fund for the Centers. (Page 4, Line 26 and Page 22, line 32)
- Appropriates \$10.3 million for tuition replacement. (Page 5, Line 24)
- Appropriates \$8.2 million for implementation of recommendations to support biosciences and the commercialization of related research. (Page 5, Line 35)
- Appropriates \$1.8 million for infrastructure improvements related to the implementation of recommendations to support biosciences and the commercialization of related research. (Page 6, Line 9)
- Appropriates a total of \$36.0 million for FY 2007 through FY 2009 for construction of a new Hygienic Laboratory Building at the University of Iowa. (Page 6, Line 18 and Page 10, Line 14)
- Appropriates \$2.0 million for construction and improvements to a veterinary laboratory at Iowa State University. (Page 6, Line 21)
- Appropriates \$6.2 million for renovation and repairs to facilities at Regents institutions. (Page 6, Line 25)
- Appropriates \$5.0 million to provide an endowment for professor salaries at Regents universities. (Page 6, Line 34)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

BOARD OF REGENTS (CONTINUED)
--------------------	------------

- Appropriates \$1.0 million to provide a grant for costs associated with the construction and equipping of a protein processing facility. (Page 7, Line 2)
- Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 7, Line 7)

TRANSPORTATION

- Appropriates \$235,000 for the Railroad Revolving Loan and Grant Fund and \$564,000 for aviation improvement programs. (Page 7, Line 27 through Page 8, Line 2)
- Appropriates \$2.2 million for FY 2008 for the Public Transit Infrastructure Grant Fund. The Bill appropriates an additional \$2.2 million for FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for the Grant Fund. (Page 8, Line 31 and Page 24, Line 23)

TREASURER

- Appropriates \$5.4 million for the FY 2007 debt service payments on prison infrastructure bonds. (Page 8, Line 3)
- Appropriates \$1.1 million for infrastructure improvements at county fairs. (Page 8, Line 8)

ENVIRONMENT FIRST FUND

AGRICULTURE AND LAND STEWARDSHIP

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 11, Line 1)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 11, Line 11)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 11, Line 27)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 12, Line 4)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 12, Line 12)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 13, Line 6)
- Appropriates \$600,000 for the Loess Hills Development and Conservation Fund and \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 13, Line 14 through Page 13, Line 29)

ECONOMIC DEVELOPMENT NATURAL RESOURCES

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 13, Line 32)
- Appropriates \$2.5 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 14, Line 6)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

NATURAL RESOURCES
(CONTINUED)

- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 14, Line 12)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 14, Line 19)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 14, Line 22)
- Appropriates \$975,000 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 14, Line 32)
- Appropriates \$11.0 million for the Resource Enhancement and Protection (REAP) Program.
 (Page 16, Line 9)

RESTRICTED CAPITAL FUND

ADMINISTRATIVE SERVICES

- Appropriates \$3.5 million for FY 2006 for upgrades to the electrical distribution system serving the Capitol Complex. (Page 17, Line 19)
- Appropriates \$2.2 million for FY 2006 for renovation costs of the Records and Property Building. (Page 17, Line 23)
- Appropriates \$2.3 million for FY 2006 for the costs associated with development and construction of Phase I of the West Capitol Terrace Project. (Page 17, Line 26)
- Appropriates \$1.5 million for FY 2006 for the repairs and improvements to parking lots on the Capitol Complex. (Page 17, Line 29)

CORRECTIONS

- Appropriates \$1.4 million for FY 2006 for construction costs of the community-based correctional facility in Fort Dodge. (Page 17, Line 32)
- Appropriates \$1.8 million for FY 2006 for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 18, Line 1)
- Appropriates \$3.4 million for FY 2006 for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 18, Line 4)

NATURAL RESOURCES

PUBLIC DEFENSE

- Appropriates \$1.0 million for FY 2006 for renovation of State park infrastructure. (Page 18, Line 7)
- Appropriates \$1.5 million for FY 2006 for maintenance of National Guard armories and facilities. (Page 18, Line 13)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

PUBLIC DEFENSE	(CONTINUED)
----------------	-------------

 Appropriates \$750,000 for FY 2006 to fund the remaining cost of the water treatment system improvements at Camp Dodge. (Page 18, Line 17)

PUBLIC SAFETY

• Appropriates \$399,000 for FY 2006 to construct an addition to the National Guard Aviation Readiness Center in Waterloo. The Bill appropriates an additional \$1.2 million from the Endowment for Iowa's Health Restricted Capitals Fund. (Page 18, Line 20 and Page 22, Line 24)

VERTICAL INFRASTRUCTURE FUNDBOARD OF REGENTS

 Appropriates \$2.4 million for FY 2006 for the construction of a new patrol post building near Mason City.
 (Page 18, Line 23)

ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

• Appropriates \$5.0 million for infrastructure improvements associated with the implementation and commercialization of bioscience-related research. (Page 19, Line 11)

ADMINISTRATIVE SERVICES

- Appropriates \$6.8 million for continued restoration of the Capitol Building. (Page 20, Line 1)
- Appropriates \$37.5 million for construction of a new State Office Building. (Page 20, Line 14)
- Appropriates \$2.4 million for wastewater treatment improvements at the Department of Human Services Resource Center at Woodward. (Page 20, Line 18)
- Appropriates \$1.5 million for the second year of funding to replace the power house and associated equipment at the Iowa Juvenile Home at Toledo. (Page 20, Line 21)
- Appropriates \$5.0 million for new construction and renovation of buildings at the Iowa Juvenile Home. (Page 20, Line 24)
- Appropriates \$500,000 for the acquisition of property. (Page 20, Line 29)
- Appropriates \$4.0 million for the renovation of the Department for the Blind building. (Page 20, Line 34)

CORRECTIONS

BLIND

- Appropriates \$3.8 million for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport. (Page 21, Line 3)
- Appropriates \$1.0 million for construction costs of the community-based correctional facility in Fort Dodge. (Page 21, Line 7)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

CORRECTIONS (CONTINUED)

CULTURAL AFFAIRS
ECONOMIC DEVELOPMENT

EDUCATION STATE FAIR PUBLIC DEFENSE

PUBLIC SAFETY
BOARD OF REGENTS

TRANSPORTATION

VETERANS AFFAIRS

- Appropriates \$1.0 million for construction of a 20-bed Residential Treatment facility in the Sixth Judicial District for offenders with mental health needs. (Page 21, Line 10)
- Appropriates \$3.0 million for the Iowa Great Places initiative. (Page 21, Line 16)
- Appropriates \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 21, Line 30)
- Appropriates \$2.0 million for infrastructure improvements at community colleges. (Page 22, Line 7)
- Appropriates \$1.0 million for infrastructure improvements at the State Fairgrounds. (Page 22, Line 17)
- Appropriates \$1.4 million for the Iowa City Readiness Center. (Page 22, Line 20)
- Appropriates \$1.2 million to construct an addition to the National Guard Aviation Readiness Center in Waterloo. (Page 22, Line 24)
- Appropriates \$689,000 to construct an addition to the National Guard Readiness Center in Spencer. (Page 22, Line 27)
- Appropriates \$600,000 for the STARCOMM Project. (Page 22, Line 29)
- Appropriates \$2.0 million for Regional Emergency Response Training Centers. (Page 22, Line 32)
- Appropriates \$10.0 million for infrastructure projects at the three Regents universities. (Page 23, Line 13)
- Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 23, Line 30)
- Appropriates \$1.5 million for infrastructure improvements at Iowa's commercial service airports. (Page 23, Line 34)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 24, Line 17)
- Appropriates \$2.2 million for the Public Transit Infrastructure Grant Fund. (Page 24, Line 23)
- Appropriates \$6.2 million for renovation and additions to facilities at the Veterans Home. (Page 24, Line 26)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

TECHNOLOGY REINVESTMENT FUND

ADMINISTRATIVE SERVICES CORRECTIONS

EDUCATION

HUMAN RIGHTS

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

PUBLIC SAFETY

ENDOWMENT FOR IOWA'S HEALTH ACCOUNT

NATURAL RESOURCES

TREASURER

- Appropriates \$3.4 million for various technology projects. (Page 26, Line 22)
- Appropriates \$500,000 for enhancements to the Iowa Corrections Offender Network (ICON) System. (Page 26, Line 25)
- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 26, Line 29)
- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 26, Line 32)
- Appropriates \$2.3 million for conversion of Iowa Public Television's transmitter sites from analog to digital. (Page 26, Line 35)
- Appropriates \$1.4 million for the replacement of analog transmitters that support Iowa Public Television's transmission. (Page 27, Line 4)
- Appropriates \$2.6 million for continued development and implementation of the Criminal Justice Information System. (Page 27, Line 10)
- Appropriates \$2.0 million for the replacement of equipment for the ICN. (Page 27, Line 18)
- Appropriates \$550,000 for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 27, Line 34)
- Appropriates \$943,000 for computer upgrades to the Iowa On-line Warrants and Articles (IOWA) System and the Sex Offender Registry. (Page 28, Line 3)
- Appropriates \$8.6 million for lake restoration, and allocates \$4.0 million to Clear Lake, \$500,000 to Storm Lake, \$1.4 million to Crystal Lake, and \$750,000 for a Use Attainability Analyses. (Page 29, Line 24)
- Appropriates \$5.0 million in FY 2007 and \$5.0 million in FY 2008 for the Watershed Improvement Fund. (Page 30, Line 17 and Page 30, Line 21)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING ACCOUNT

IOWA FINANCE AUTHORITY

NATURAL RESOURCES

DEAPPROPRIATIONS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates \$4.0 million to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund. (Page 56, Line 23)
- Appropriates \$300,000 to the DNR for a Resource-Based Business Opportunities Program. (Page 56, Line 31)
- Deappropriates a FY 2003 appropriation of \$3.3 million from the Department of Economic Development. The appropriation was for advanced research and commercialization projects. (Page 34, Line 5)
- Deappropriates a total of \$15.0 million of FY 2007 RIIF appropriations from various projects. The funding for these projects is being maintained in this Bill from different funding sources. (Page 34, Line 19 through Page 36, Line 6)
- Establishes a Technology Reinvestment Fund and creates a standing appropriation of \$17.5 million from the General Fund to this Fund. The Fund is to be used for the acquisition of computer hardware and software, software development, telecommunications equipment, maintenance and lease agreements associated with technology components, and the purchase of equipment intended to provide an uninterruptible power supply. (Page 28, Line 13 through Page 29, Line 13)
- Establishes a Lake Restoration Plan and Report process that requires the DNR to annually develop a lake restoration plan that includes recommendations for projects based on specified criteria and goals. Requires the DNR to submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1 of each year. (Page 30, Line 32 through Page 33, Line 18)
- Requires State agencies that receive funding from the sources in this Bill to annually report information on the status of projects by January 1, to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee, the Legislative Services Agency, the Department of Management, and the Capital Projects Committee of the Legislative Council. (Various)
- Prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building. (Page 37, Line 29)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Establishes 11 Regional Emergency Response Training Centers and specifies the locations and the public agencies that will operate the centers and statutory provisions related to training of emergency responders. (Page 39, Line 13 through Page 45, Line 21)
- Establishes Research and Development Platforms for the purpose of directing funding to areas of advanced manufacturing, biosciences, information solutions, and financial services. The provision defines these areas as "Core Platform Areas." The Bill creates the Technology and Commercialization Resource Organization to formulate and implement plans and programs for the Core Platform Areas and facilitate commercial application within the State. (Page 45, Line 22 through Page 47, Line 30)
- Allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology. (Page 47, Line 31)
- Creates the Iowa Great Places Program Fund within the Department of Cultural Affairs. The Fund is to be used for infrastructure projects for areas designated as Great Places through the Iowa Great Places Program. (Page 48, Line 16 through Page 49, Line 26)
- Creates the Public Transit Infrastructure Grant Fund to provide grants to Iowa public transit systems for funding infrastructure projects. The Grant Fund will be administered by the Department of Transportation. (Page 49, Line 27)
- Establishes the State Aviation Fund for the purpose of funding airport improvements and, beginning in FY 2008, deposits 50.0% of the aircraft registration fees and excise taxes on aviation fuels into the State Aviation Fund. Beginning in FY 2009, all of the aircraft registration fees and excise taxes are deposited into the Fund. Under current law, aircraft registration fees and excise taxes are deposited into the General Fund. This statute change will reduce General Fund revenues by an estimated \$1.0 million in FY 2008 and \$2.0 million in FY 2009.
- (Page 50, Line 11; Page 50, Line 23; Page 52, Line 14; and Page 56, Line 2)
- Establishes the Marine Fuel Tax Fund and deposits the excise tax on motor fuel for watercraft into the Fund. Under current law, the excise tax on motor fuel for watercraft is deposited into the RIIF. This statute change will reduce revenues to the RIIF by \$2.5 million annually beginning in FY 2008. (Page 51, Line 29; and Page 52, Line 24)
- Establishes the Wastewater Treatment and Financial Assistance Program to be administered by the Iowa Finance Authority. The purpose of the Program is to provide loans to enhance water quality and community development projects in Iowa. (Page 53, Line 7 through Page 55, Line 16)

HOUSE FILE 2782 INFRASTRUCTURE APPROPRIATIONS BILL

SIGNIFICANT CH	IANGES TO THE
CODE OF IOWA	(CONTINUED)

STUDIES

EFFECTIVE DATES

ENACTMENT DATE

- Requires the Department of Administrative Services, in consultation with the Utilities Board and Consumer Advocate, to provide for the construction of a building to house the Utilities Board and Consumer Advocate. Requires the building to be a model energy-efficient building and to be located in the vicinity of the Capitol Complex. Allows the Treasurer of State to issue bonds (exempt from State income tax) to fund the construction of the building. The debt service on the bonds will be paid from the Utilities Board chargeable expenses. (Page 57, Line 8 through Page 65, Line 31)
- Requests the Legislative Council to establish a study committee to study emergency services provided in the State. (Page 55, Line 17)
- Provides that the provision relating to a business not being subject to Iowa corporate income tax, if the only nexus issue is utilization of a warehouse in the State and 10.0% or less of the property stored in the warehouse is sold in the State, is effective on enactment and applies retroactively to January 1, 2006. (Page 56, Line 7)
- Provides that the provision of this Bill pertaining to the creation of the State Aviation Fund and Marine Fuel Tax Fund take effect at the beginning of FY 2008. (Page 56, Line 13)
- Provides that the sections of this Bill pertaining to the emergency response and fire training provisions are effective on enactment. (Page 56, Line 17)
- Provides that changes to the expenditure authority of the Utilities Board is effective on enactment. (Page 65, Line 32)
- This Bill was approved by the General Assembly on May 3, 2006.

House File 2782

House File 2782 provides for the following changes to the $\underline{\text{Code of lowa}}$.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical
1	22	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
2	4	1.3(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
3	7	1.5	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
5	24	1.12(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
5	35	1.12(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
6	34	1.12(g)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
7	7	1.13	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
7	31	1.14(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
8	3	1.15(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands the Definition of Vertical Infrastructure
9	8	4.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
9	16	4.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
9	23	4.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	8	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	23	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	3	8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	9	9	Nwthstnd	Sec. 455A.18(3)	General Fund REAP Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
16	19	10.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	28	10.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
18	32	12.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	21	15	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	20	16.4	Nwthstnd	Sec. 8.33	Nonreversion of Funds
24	34	18.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
25	10	18.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
25	19	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
28	6	22	Nwthstnd	Sec. 8.33	Nonreversion of Funds
28	13	23	Adds	Sec. 8.57C.1	Technology Reinvestment Fund
28	25	23	Adds	Sec. 8.57C.2	Criteria for Use of Technology Reinvestment Fund
28	32	23	Adds	Sec. 8.57C.3	General Fund Standing Appropriation to the Technology Reinvestment Fund
29	1	23	Adds	Sec. 8.57C.4	Technology Reinvestment Fund Reporting
29	14	24	Nwthstnd	Sec. 12.65(2) and	Notwithstands the Endowment for Iowa's Health
				12E.12(1)(b)(2)	Account Requirements
30	21	25	Nwthstnd	Sec. 12.65(2) and	Notwithstands the Endowment for Iowa's Health
				12E.12(1)(b)(2)	Account Requirements
30	32	26	Adds	Sec. 456A.33B	Lake Restoration Plan and Report
33	21	27	Amends	Sec. 30, Chap. 185, 2001 lowa Acts as amended	Nonreversion of Funds
34	5	28	Repeals	Sec. 1.3(b), Chap. 1173, 2002 Iowa Acts	Deappropriation of Funds
34	19	29	Repeals	Sec. 288.4(b), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
34	31	30	Repeals	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
35	6	31	Repeals	Sec. 4.1(a), Chap. 178, 2005 lowa Acts	Deappropriation of Funds
35	18	31	Repeals	Sec. 4.1(b), Chap. 178, 2005 lowa Acts	Deappropriation of Funds

Page #	Line #	Bill Section	Action	Code Section	Description
35	22	31	Repeals	Sec. 4.2(a), Chap. 178, 2005 lowa Acts	Deappropriation of Funds
35	27	31	Repeals	Sec. 4.2(b), Chap. 178, 2005 lowa Acts	Deappropriation of Funds
35	31	32	Repeals	Sec. 13, Chap. 179, 2005 lowa Acts	Deappropriation of Funds
36	9	33	Adds	Sec. 8.57(6)(h)	Rebuild Iowa Infrastructure Fund Reporting
36	25	34	Adds	Sec. 8.57A	Environment First Fund Reporting
37	6	35	Adds	Sec. 8.57B	Vertical Infrastructure Fund Reporting
37	22	36	Amends	Sec. 8A.321(10), Code Supplement 2005	Administrative Services Capital Projects Reporting
37	29	37	Adds	Sec. 8A.330	New Construction Return on Investment
38	25	38	Adds	Sec. 12E.12(9)	Restricted Capital Fund Reporting
39	6	39	Amends	Sec. 15I.1(2)(a), Code Supplement 2005	Wage-Benefits Tax Credit Medical Insurance
39	13	40	Amends	Sec. 100B.3	Emergency Training Agreements
39	29	41	Amends	Sec. 100B.4	Fire Service Training Fees
40	3	42	Amends	Sec. 100B.7(2)(k & l)	State Fire Marshal Annual Report
40	16	43	Adds	Sec. 100B.15	Emergency Response Definitions
40	35	44	Adds	Sec. 100B.16	Regional Emergency Response Training Centers
44	14	45	Adds	Sec. 100B.17	Advanced Training Inspections
44	28	46	Adds	Sec. 100B.18	Emergency Response Training Requirements
45	11	47	Adds	Sec. 100B.19	Agreements and Financial Assistance
45	22	48	Adds	Sec. 262B.21	Research and Development Platforms
46	9	49	Adds	Sec. 262B.22	Technology and Commercialization Resource Organization
47	31	50	Adds	Sec. 262B.23	Endowed Chair Positions
48	16	51	Amends	Sec. 303.3C(1)(c), Code Supplement 2005	Iowa Great Places Designation
48	23	52	Adds	Sec. 303.3C(1)(d), Code Supplement 2005	Iowa Great Places Program

Page #	Line#	Bill Section	Action	Code Section	Description
48	30	52	Adds	Sec. 303.3C(1)(e), Code Supplement 2005	Iowa Great Places Program
48	34	52	Adds	Sec. 303.3C(1)(f), Code Supplement 2005	Iowa Great Places Program
49	3	53	Amends	Sec. 303.3C(3)(b), Code Supplement 2005	Iowa Great Places Program
49	7	54	Adds	Sec. 303.3D	Iowa Great Places Program Fund
49	27	55	Adds	Sec. 324A.6A	Public Transit Infrastructure Grant Fund
50	11	56	Adds	Sec. 328.36	Aviation Registration Fees
50	23	57	Adds	Sec. 328.56	State Aviation Fund
50	34	58	Adds	Sec. 422.34A	Corporate Income Tax Exemption
51	20	59	Adds	Sec. 452A.79, Code Supplement 2005	Motor Fuel Excise Tax
51	29	60	Adds	Sec. 452A.79A	Marine Fuel Tax Fund
52	14	61	Amends	Sec. 452A.82	Aviation Fuel Tax Fund
52	24	62	Amends	Sec. 452A.84	Marine Fuel Tax Fund
53	7	63	Adds	Sec. 16.134(1), SF 2363, 2006 Iowa Acts	Wastewater Financial Assistance Program
53	20	63	Adds	Sec. 16.134(2), SF 2363, 2006 Iowa Acts	Wastewater Financial Assistance Fund
53	28	63	Adds	Sec. 16.134(3), SF 2363, 2006 Iowa Acts	Uses of Wastewater Financial Assistance Fund
53	32	63	Adds	Sec. 16.134(4), SF 2363, 2006 Iowa Acts	Distribution of Wastewater Financial Assistance Fund
55	5	63	Adds	Sec. 16.134(5), SF 2363, 2006 Iowa Acts	Wastewater Financial Assistance Program
55	9	63	Adds	Sec. 16.134(6), SF 2363, 2006 Iowa Acts	Wastewater Financial Assistance Program Administrative Costs
55	12	63	Adds	Sec. 16.134(7), SF 2363, 2006 Iowa Acts	Legislative Intent Wastewater Financial Assistance Progrom
56	2	65	Nwthstnd	Sec. 452A.82	Deposit of Aviation Fuel Tax Fund Proceeds

Page #	Line #	Bill Section	Action	Code Section	Description
57	10	70	Adds	Sec. 12.91(1)	Utilities Board and Consumer Advocate Building Project
57	22	70	Adds	Sec. 12.91(2)	Utilities Board and Consumer Advocate Building Project Bonding Authority
58	4	70	Adds	Sec. 12.91(3)	Utilities Board and Consumer Advocate Building Project Bonding Authority
58	18	70	Adds	Sec. 12.91(4)	Utilities Board and Consumer Advocate Building Project Bonding Authority
58	26	70	Adds	Sec. 12.91(5)	Utilities Board and Consumer Advocate Building Project Bonding Authority
59	9	70	Adds	Sec. 12.91(6)	Utilities Board and Consumer Advocate Building Project Bonding Authority
59	19	70	Adds	Sec. 12.91(7)	Utilities Board and Consumer Advocate Building Project Bonding Authority
59	21	70	Adds	Sec. 12.91(8)	Utilities Board and Consumer Advocate Building Project Bonding Authority
59	25	70	Adds	Sec. 12.91(9)	Utilities Board and Consumer Advocate Building Project Tax Exemption of Bonds
59	31	70	Adds	Sec. 12.91(10)	Utilities Board and Consumer Advocate Building Project Administrative Expenses
59	35	70	Adds	Sec. 12.91(11)	Utilities Board and Consumer Advocate Building Project Bonding Authority
60	23	70	Adds	Sec. 12.91(12)	Utilities Board and Consumer Advocate Building Project Chargeable Expenses Fund
61	15	70	Adds	Sec. 12.91(13)	Utilities Board and Consumer Advocate Building Project Chargeable Expenses Fund
61	19	70	Adds	Sec. 12.91(14)	Utilities Board and Consumer Advocate Building Project Bond Reserve Fund
62	24	70	Adds	Sec. 12.91(15)	Utilities Board and Consumer Advocate Building Project
62	34	70	Adds	Sec. 12.91(16)	Utilities Board and Consumer Advocate Building Project Bonding

Page #	Line #	Bill Section	Action	Code Section	Description
63	11	70	Adds	Sec. 12.91(17)	Utilities Board and Consumer Advocate Building Project
63	14	71	Adds	Sec. 422.7(45), Code Supplement 2005	Income Tax Exemption on Bonds
63	19	72	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of Utilities Board Appropriation
63	29	73	Adds	Sec. 476.10B(1)	Energy-Efficient Building
64	3	73	Adds	Sec. 476.10B(2)	Energy-Efficient Building
64	14	73	Adds	Sec. 476.10B(3)	Energy-Efficient Building
64	19	73	Adds	Sec. 476.10B(4)	Energy-Efficient Building
64	23	73	Adds	Sec. 476.10B(5)	Energy-Efficient Building
65	2	73	Adds	Sec. 476.10B(6)	Energy-Efficient Building
65	19	73	Adds	Sec. 476.10B(7)	Energy-Efficient Building

PG LN House File 2782 Explanation

1 1 DIVISION I

- 1 2 REBUILD IOWA INFRASTRUCTURE FUND
- 1 3 Section 1. There is appropriated from the rebuild lowar
- 1 4 infrastructure fund to the following departments and agencies
- 1 5 for the fiscal year beginning July 1, 2006, and ending June
- 1 6 30, 2007, the following amounts, or so much thereof as is
- 1 7 necessary, to be used for the purposes designated:
- 1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
- 1 9 a. For relocation and project costs directly associated
- 1 10 with remodeling projects on the capitol complex and for
- 1 11 facility lease payments, notwithstanding section 8.57,
- 1 12 subsection 6, paragraph "c":
- 1 13 \$ 1,824,500

- 1 14 Of the funds appropriated in this paragraph, \$210,600 is
- 1 15 allocated to the department of corrections and board of parole
- 1 16 for assessed maintenance charges by the department of
- 1 17 administrative services, \$122,000 is allocated for rent
- 1 18 payments for the community-based corrections facility located
- 1 19 in Davenport, and \$185,768 is allocated to the department of
- 1 20 cultural affairs for costs associated with leasing space for
- 1 21 the state records center.
- 1 22 b. For routine maintenance of state buildings and
- 1 23 facilities, notwithstanding section 8.57, subsection 6,
- 1 24 paragraph "c":

This Division appropriates funds from the Rebuild Iowa Infrastructure Fund.

CODE: Rebuild lowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds are projected to be expended as follows:

- \$1,198,132 for relocation costs of the Department of Public Safety to the new Public Safety Building and to refurbish modular furniture now used by the Department that will be relocated to the new Building.
- \$108,000 for leased space of the Fire Marshal's Office.
- \$518,368 for lease and rent-related costs for State agencies.

Allocates a total of \$518,368 of this appropriation as follows:

- \$210,600 to pay the DAS a fee that will be assessed to the Department of Corrections and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex.
- \$122,000 for the lease of the Community-Based Corrections facility in Davenport.
- \$185,768 for lease of space for the State Records Center.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities. This appropriation notwithstands the definition of vertical infrastructure.

PG LN	House File 2782	Explanation
1 25	\$ 2,536,500	DETAIL: This is an increase of \$536,500 compared to the estimated net FY 2006 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.
	tenance of the Terrace Hill complex:\$ 75,000	Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements at Terrace Hill.
		DETAIL: The Department plans to use the funds as follows:
		 \$20,000 for repair of the plaster cornice in the music room that was damaged as a result of water seepage. \$55,000 to cover 50.00% of the cost to replace carpet in the public areas of Terrace Hill. The Terrace Hill Society will fund the remaining cost from private funds.
1 29 a. For the lease p		Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.
1 32	\$ 333,168	DETAIL: This will be the sixth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.
1 34 system to ma	mic study and planning of the state prison aximize the efficient use of the current	Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study of the Iowa prison system.
2 1 projected nee2 2 population for	e, capacity, and treatment needs, versus eds of the prison system based on the lowa prison recast:\$ 500,000	DETAIL: The study will be used to determine the extent of the need for additional prison space in lowa.
	MENT OF CULTURAL AFFAIRS nuation of the project recommended by the lowa	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstands the definition of

PG LN	House File 2782	Explanation
2 7 the battle flag colle2 8 subsection 6, para	committee to stabilize the condition of ection, notwithstanding section 8.57, graph "c":\$ 220,000	vertical infrastructure. DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, a conservator assistant, and a research historian).
2 11 the restoration, pre2 12 sites:	site preservation grants to be used for eservation, and development of historic	Restricted Capital Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program. DETAIL: This is an increase of \$300,000 compared to estimated FY 2006. These funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.
2 15 department shall of 2 16 funds available to 2 17 grant awarded from 2 18 paragraph shall no	pursuant to this lettered paragraph, the consider the existence and amount of other an applicant for the designated project. A m moneys appropriated in this lettered of exceed \$100,000 per project. Not more ay be awarded in the same county.	Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants be awarded in a county.
2 21 costs associated v2 22 the Sullivan brothe2 23 veterans and their	a grant to the Grout museum district for with the construction and site development at ers veterans museum in order to honor lowarmany contributions:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum.
2 26 Eldon, lowa, for in	can gothic visitors education center in frastructure purposes:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for improvements to the American Gothic Visitors Center.
	T OF ECONOMIC DEVELOPMENT steed with the construction, renovation,	Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the creation and operation of Iowa

PG LN House File 2782 **Explanation** 2 30 major repair, and site development of lowa port authorities port authorities. 2 31 pursuant to chapter 28J: 2 32 \$ 80.000 2 33 The amount appropriated in this subsection shall be Requires the DED to administer the Iowa Port Authority appropriation 2 34 administered by the department as a grant program. The as a grant program. 2 35 purpose of the grant program is to provide support for 3 1 programs that enhance, foster, aid, provide, or promote 3 2 transportation, economic development, recreation, governmental 3 3 operations, culture, or research within the jurisdiction of a 3 4 port authority pursuant to chapter 28J. Grants shall be 3 5 awarded in the manner provided by the department pursuant to 3 6 rule. 3 7 5. DEPARTMENT OF EDUCATION CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This 3 8 To provide resources for structural and technological appropriation notwithstands the definition of vertical infrastructure. 3 9 improvements to local libraries and for the enrich lowa 3 10 program, notwithstanding section 8.57, subsection 6, paragraph DETAIL: This is an increase of \$300,000 compared to the estimated 3 11 "c": net FY 2006 appropriation. The Program provides funding assistance 3 12 \$ 1.200.000 for structural and technological improvements to local libraries. Allocates \$250,000 of the Enrich Iowa appropriation to the State 3 13 Of the amount appropriated in this subsection, \$200,000 Library and Library Service Areas. 3 14 shall be allocated to the state library and \$50,000 shall be 3 15 allocated equally to each library service area. Rebuild Iowa Infrastructure Fund appropriation to the Department of 3 16 6. DEPARTMENT OF HUMAN SERVICES Human Services for construction of a residential treatment facility in 3 17 To provide a matching grant for the planning, design, Polk County. 3 18 renovation, and construction of a residential treatment 3 19 facility for youth with emotional and behavioral disorders in 3 20 a city with a population of between 10,000 and 15,000 3 21 residents located in a central lowa county with a population 3 22 of approximately 375,000 residents:

3 23\$ 300,000

PG LN House File 2782 **Explanation** Requires the appropriation for the Polk County residential treatment 3 24 It is the intent of the general assembly that the matching facility to be matched with non-state funds on a dollar-for-dollar basis. 3 25 grant awarded from the funds appropriated under this 3 26 subsection shall be awarded only to the extent that the state 3 27 moneys are matched from sources other than the state on a 3 28 dollar-for-dollar basis. 3 29 7. IOWA FINANCE AUTHORITY Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Transitional Housing Revolving Loan Fund. 3 30 For deposit into the transitional housing revolving loan 3 31 program fund created in section 16.184: DETAIL: The Revolving Fund is used for construction of affordable 3 32 \$ 1,400,000 housing for parents reuniting with their children while completing or participating in substance abuse treatment. The Revolving Fund was established in FY 2006 and received an appropriation of \$1,400,000 for FY 2006. Rebuild Iowa Infrastructure Fund appropriation to the Department of 3 33 8. DEPARTMENT OF NATURAL RESOURCES Natural Resources (DNR) for the acquisition or permanent protection 3 34 a. To be used to assist in the purchase, through public-3 35 private partnerships, of certain unique and treasured land in of natural areas. 4 1 lowa: DETAIL: The funds will be used to augment private investments and 4 2 \$ 1,500,000 donations that allow for the acquisition or permanent protection of special natural areas as they become available. 4 3 b. For repair and maintenance of the four season bathhouse Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements to a four-season shelter located at Lake Darling State 4 4 shelter at Lake Darling: 4 5\$ 250,000 Park. 4 6 9. DEPARTMENT OF PUBLIC DEFENSE Rebuild Iowa Infrastructure Fund appropriation to the Department of

4 7 a. For construction costs associated with the Camp Dodge

4 8 armed forces readiness center:

9\$ 100,000

Public Defense for costs associated with the construction of a

DETAIL: The appropriation will be used to cover the cost of

anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$40,847,000 of federal funds through the federal Base

Readiness Center at Camp Dodge.

Realignment and Closure Program.

PG LN	House File 2782	Explanation
4 11 mai	For allocation to the homeland security and emergency nagement division for the STARCOMM project:\$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.
		DETAIL: Sections 2.3, 3, and 16.8(d) of this Bill appropriate an additional \$4,200,000 for this project for FY 2007 through FY 2009. The STARCOMM Project is an interoperable communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.
4 14 To 4 15 em 4 16 plar 4 17 env 4 18 mai	DEPARTMENT OF PUBLIC HEALTH an established regional environmental public health and ergency management program for costs associated with the nning, design, and construction of a building to house ironmental public health and emergency and facility nagement:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for construction of a facility for regional environmental public health and emergency management purposes.
4 21 a. 4 22 enfo 4 23 loca 4 24 sec	DEPARTMENT OF PUBLIC SAFETY For the planning, design, and construction of a law orcement driving safety training facility in the same ation as the automobile racetrack facility as defined in tion 423.4, subsection 5:	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a law enforcement driving safety training facility at the Newton racetrack.
4 27 the 4 28 resp	For allocation to the division of fire protection for planning, design, and construction of regional emergency conse training centers in the state:\$ 2,300,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for the planning, design, and construction of Regional Emergency Response Training Centers.

Allocates funds for construction of regional emergency response training centers as follows:

4 30 Of the amount appropriated in this lettered paragraph,4 31 \$400,000 shall be allocated to the Sioux City fire department.

PG LN House File 2782 Explanation

- 4 32 Of the amount appropriated in this lettered paragraph,
- 4 33 \$500,000 shall be allocated to the Council Bluffs fire
- 4 34 department.
- 4 35 Of the amount appropriated in this lettered paragraph,
- 5 1 \$150,000 shall be allocated to the Dubuque county firemen's
- 5 2 association.
- 5 3 Of the amount appropriated in this lettered paragraph,
- 5 4 \$150,000 shall be allocated to the Waterloo regional hazardous
- 5 5 materials training center.
- 5 6 Of the amount appropriated in this lettered paragraph,
- 5 7 \$400,000 shall be allocated to eastern lowa community college.
- 5 8 Of the amount appropriated in this lettered paragraph,
- 5 9 \$400,000 shall be allocated to lowa lakes community college.
- 5 10 Of the amount appropriated in this lettered paragraph, an
- 5 11 additional \$300,000 shall be available to a lead public agency
- 5 12 of any of the regional emergency response training centers
- 5 13 upon application to the fire service training bureau. The
- 5 14 state fire marshal shall adopt rules that establish an
- 5 15 application procedure for a lead public agency of any of the
- 5 16 regional emergency response training centers identified in
- 5 17 section 100B.16. The highest priority use for the moneys
- 5 18 appropriated under this paragraph shall be for regional
- 5 19 emergency response training centers comprised of two merged
- 5 20 areas. Such moneys shall be used for the same purposes for
- 5 21 which the previously identified allocations may be spent and
- 5 22 shall not be used for facilities related to providing advanced
- 5 23 training as specified in section 100B.16.
- 5 24 12. STATE BOARD OF REGENTS
- 5 25 a. For allocation by the state board of regents to the
- 5 26 state university of Iowa, the Iowa state university of science
- 5 27 and technology, and the university of Northern Iowa to
- 5 28 reimburse the institutions for deficiencies in their operating
- 5 29 funds resulting from the pledging of tuition, student fees and
- 5 30 charges, and institutional income to finance the cost of
- 5 31 providing academic and administrative buildings and facilities
- 5 32 and utility services at the institutions, notwithstanding

- \$400,000 to the Sioux City Fire Department.
- \$500,000 to the Council Bluffs Fire Department.
- \$150,000 to the Dubuque County Fireman's Association.
- \$150,000 to the Waterloo Regional Hazardous Materials Training Center
- \$400,000 to the Eastern Iowa Community College.
- \$400,000 to the Iowa Lakes Community College.
- \$300,000 for regional emergency response training centers comprised of two merged areas.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2007 is \$24,305,412. House File 2527 (FY 2007 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.

PG LN House File 2782 **Explanation** 5 33 section 8.57, subsection 6, paragraph "c": 5 34 \$ 10,329,981 5 35 b. For implementation of the recommendations provided in CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for implementation of recommendations to support 6 1 separate consultant reports on bioscience, advanced biosciences and the commercialization of related research. This 6 2 manufacturing, and information technology submitted to the appropriation notwithstands the definition of vertical infrastructure. 6 3 department of economic development in the calendar years 2004 4 and 2005, including projects submitted for review to the DETAIL: Sections 48 and 49 of this Bill create the Research and 6 5 technology and commercialization resources organization Development Platforms and the Technology and Commercialization 6 6 created in this Act, if enacted, notwithstanding section 8.57, Resource Organization to formulate and implement plans and 6 7 subsection 6, paragraph "c": programs for the Core Platform Areas and facilitate commercial 8 \$ 8,200,000 application within the State. 9 c. For vertical infrastructure-related improvements Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation 6 10 associated with the implementation of the recommendations of commercialization of bioscience-related research. 6 11 provided in separate consultant reports on bioscience. 6 12 advanced manufacturing, and information technology submitted DETAIL: Section 14 of this Bill appropriates an additional \$5,000,000 6 13 to the department of economic development in the calendar from the Vertical Infrastructure Fund for infrastructure improvements 6 14 years 2004 and 2005, including projects submitted for review related to the implementation and commercialization of bioscience-6 15 to the technology and commercialization resources organization related research. 6 16 created in this Act. if enacted: 6 17 \$ 1,800,000 6 18 d. For the design and construction of a new university Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a new Hygienic Laboratory at the 6 19 hygienic laboratory at the state university of lowa: 6 20 \$ 8,350,000 University of Iowa. DETAIL: Section 6 of this Bill appropriates an additional \$27,650,000 from the RIIF for FY 2008 and FY 2009 for construction costs of the Hygienic Laboratory. Rebuild Iowa Infrastructure Fund appropriation to the Board of 6 21 e. For the construction, major renovation, and maintenance

6 22 of a veterinary laboratory at lowa state university of science

6 24\$ 2.000.000

6 23 and technology:

Regents for construction and improvements to a veterinary laboratory

at Iowa State University.

PG LN House File 2782	Explanation
6 25 f. For major renovation and major repair needs, including 6 26 health, life, and fire safety needs, and for compliance with 6 27 the federal Americans With Disabilities Act, for state 6 28 buildings and facilities under the purview of the state board 6 29 of regents institutions: 6 30	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.
 6 31 It is the intent of the general assembly that the moneys 6 32 appropriated in this subsection supplant state university 6 33 operating funds used for the purposes stated. 	Specifies the intent of the General Assembly that the \$6,200,000 for major maintenance of university facilities be used to supplant university operating funds currently being used for maintenance and repair of facilities.
6 34 g. For endowments and salaries, notwithstanding section 6 35 8.57, subsection 6, paragraph "c": 7 1\$ 5,000,000	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to provide an endowment for professor salaries at Regents universities. This appropriation notwithstands the definition of vertical infrastructure.
	DETAIL: Section 50 of this Bill allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology.
7 2 h. To provide a grant for the construction of, and 7 3 purchasing equipment for, a facility to be used exclusively 7 4 for processing novel proteins from agricultural products for 7 5 pharmaceutical, nutraceutical, or chemical applications: 7 6	Rebuild lowa Infrastructure Fund appropriation to the Board of Regents to provide a grant for costs associated with the construction and equipping of a protein processing facility.
 7 13. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE 7 8 UNIVERSITY OF NORTHERN IOWA 7 9 For the lowa safe surfacing initiative, notwithstanding 7 10 section 8.57, subsection 6, paragraph "c": 	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa. This appropriation notwithstands the definition of vertical infrastructure.
7 11\$ 500,000	DETAIL: Maintains the current level of funding.
7 12 Not more than 2.5 percent of the funds appropriated in this	Requires that no more than 2.50% of the appropriation be used for

PG LN	House File 2782	Explanation
7 14 playgr	ction shall be used by the national program for cound safety for administrative costs associated with the safe surfacing initiative.	administrative costs.
7 17 be into 7 18 (IPEM	erumb rubber playground tiles for the initiative shall ernational play equipment manufacturers association IA)-certified to the American society for testing and ials (A.S.T.M.) F1292 standard.	Requires crumb rubber playground tiles for the Program to meet certain standards.
7 21 report 7 22 subco 7 23 detaili 7 24 subse 7 25 mone	national program for playground safety shall submit a by January 15, 2007, to the joint appropriations mmittee on transportation, infrastructure, and capitals ng the use of the moneys appropriated in this ction. The report shall specify the projects for which ys were used and the cost of each project, including the nts spent on administration.	Requires the University of Northern Iowa to submit a report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 2007, detailing how the funds for the National Program for Playground Safety are being used.
7 28 a. Fo 7 29 fund c	DEPARTMENT OF TRANSPORTATION or deposit into the railroad revolving loan and grant created in section 327H.20A:\$ 235,000	Rebuild lowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Railroad Revolving Loan and Grant Fund. DETAIL: This is an increase of \$199,041 compared to the FY 2006 appropriation. The funds are used to provide grants and loans for construction and improvements to railroad facilities.
7 32 autom 7 33 assoc 7 34 markii 7 35 public 8 1 notwith	or operation and maintenance of the network of lated weather observation and data transfer systems lated with the lowa aviation weather system, the runwaying program for public airports, the windsock program for airports, and the aviation improvement program, latending section 8.57, subsection 6, paragraph "c":	CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT for aviation improvement programs. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a decrease of \$792 compared to the FY 2006 appropriation.
8 3 15. T	REASURER OF STATE	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the FY 2007 debt service payments on prison

PG LN House File 2782 Explanation

8 4 a. For repayment of prison infrastructure revenue bonds infrastructure bonds. This appropriation notwithstands the definition

8 8 b. For county fair infrastructure improvements for

- 8 9 distribution in accordance with chapter 174 to qualified fairs
- 8 10 which belong to the association of lowa fairs:
- 8 11 \$ 1,060,000
- 8 12 Sec. 2. There is appropriated from the rebuild Iowa
- 8 13 infrastructure fund to the following departments for the
- 8 14 fiscal year beginning July 1, 2007, and ending June 30, 2008,
- 8 15 the following amounts, or so much thereof as is necessary, to
- 8 16 be used for the purposes designated:
- 8 17 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
- 8 18 For construction of a new school and infirmary building at
- 8 19 the lowa juvenile home at Toledo and for the renovation of
- 8 20 existing school buildings and the demolition of other
- 8 21 buildings:
- 8 22 \$ 3.100.000

of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total debt service on the prison bonds for FY 2007 is approximately \$7,500,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding.

Provides appropriations from the Rebuild Iowa Infrastructure Fund for FY 2008.

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DAS for construction of a new school/infirmary building at the Iowa Juvenile Home at Toledo, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage.

DETAIL: Section 16.1(e) of this Bill appropriates an additional \$5,030,668 from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for this project.

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Department of Cultural Affairs for deposit in the Iowa Great Places Program Fund.

8 23 2. DEPARTMENT OF CULTURAL AFFAIRS

8 24 For deposit into the lowa great places program fund created

PG LN House File 2782 Explanation

8	25	in section 303.3D as enacted in this Act:	
8	26	\$ 3,000,0	000

DETAIL: Section 16.4 appropriates an additional \$3,000,000 from the Endowment for Iowa's Health Restricted Capital Fund for this Program for FY 2007. The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. House File 2527 (FY 2007 Education Appropriations Bill) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places initiative. The Department received a \$200,000 appropriation in FY 2006 to establish the Program.

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.

DETAIL: The STARCOMM Project is an interoperable communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.

8 31 4. DEPARTMENT OF TRANSPORTATION
8 32 For deposit into the public transit infrastructure grant
8 33 fund created in section 324A.6A, if enacted in this Act:
8 34\$ 2,200,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DOT for the Public Transit Infrastructure Grant Fund.

DETAIL: Section 55 of this Bill creates the Public Transit Infrastructure Grant Fund for the purpose of providing grants for infrastructure-related projects that benefit public transit in Iowa. Section 16.11(d) of this Bill appropriates an additional \$2,200,000 to the Grant Fund from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007.

8 35 Sec. 3. There is appropriated from the rebuild lowa

9 1 infrastructure fund to the department of public defense for

9 2 the fiscal year beginning July 1, 2008, and ending June 30,

 $9\ \ 3\ \ 2009,$ the following amount, or so much thereof as is

9 4 necessary, to be used for the purposes designated:

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.

DETAIL: The STARCOMM Project is an interoperable

PG LN House File 2782	Explanation
9 5 For allocation to the homeland security and emergency 9 6 management division for the STARCOMM project: 9 7\$ 1,600,000	communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.
 9 8 Sec. 4. REVERSION. 9 9 1. Notwithstanding section 8.33, moneys appropriated for 9 10 the fiscal year beginning July 1, 2006, in this division of 9 11 this Act that remain unencumbered or unobligated at the close 9 12 of the fiscal year shall not revert but shall remain available 9 13 for the purposes designated until the close of the fiscal year 9 14 that begins July 1, 2009, or until the project for which the 9 15 appropriation was made is completed, whichever is earlier. 	CODE: Allows the funds appropriated for FY 2007 in this Division to remain available for expenditure through FY 2010.
 9 16 2. Notwithstanding section 8.33, moneys appropriated for 9 17 the fiscal year beginning July 1, 2007, in this division of 9 18 this Act that remain unencumbered or unobligated at the close 9 19 of the fiscal year shall not revert but shall remain available 9 20 for the purposes designated until the close of the fiscal year 9 21 that begins July 1, 2010, or until the project for which the 9 22 appropriation was made is completed, whichever is earlier. 	CODE: Allows the funds appropriated for FY 2008 in this Division to remain available for expenditure through FY 2011.
 9 23 3. Notwithstanding section 8.33, moneys appropriated for 9 24 the fiscal year beginning July 1, 2008, in this division of 9 25 this Act that remain unencumbered or unobligated at the close 9 26 of the fiscal year shall not revert but shall remain available 9 27 for the purposes designated until the close of the fiscal year 9 28 that begins July 1, 2011, or until the project for which the 9 29 appropriation was made is completed, whichever is earlier. 	CODE: Allows the funds appropriated for FY 2009 in this Division to remain available for expenditure through FY 2012.
 9 30 Sec. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is 9 31 appropriated from the rebuild lowa infrastructure fund to the 9 32 department of administrative services for the designated 	Appropriates a total of \$39,557,100 from the RIIF for FY 2008 through FY 2010 to the DAS for construction of a new State Office Building, including costs related to furnishings and employee relocation, and for the demolition of the Wallace Building.

PG LN House File 2782		Explanation
9 33 fiscal years, the following amounts, or so much the sign of the purposes designated and the sign, and construction costs as the sign of the purposes designated and the sign, and construction costs as the sign of the s	ed: DETAIL: sociated \$37,585, Capitals ncluding estimate cation, and 000 000	Section 16.1(b) of this Bill appropriates an additional 000 from the Endowment for lowa's Health Restricted Fund for this project. The total cost of the new building is d at \$77,142,100.
10 8 Notwithstanding section 8.33, moneys appropria 10 9 section shall not revert at the close of the fiscal y 10 10 which they were appropriated but shall remain a 10 11 the purposes designated until the close of the fis 10 12 that begins July 1, 2011, or until the project for w 10 13 appropriation was made is completed, whicheve	ear for available vailable for scal year which the	Requires the funds appropriated in this Section to remain for expenditure through FY 2012.
10 14 Sec. 6. STATE BOARD OF REGENTS. The 10 15 from the rebuild lowa infrastructure fund to the s 10 16 of regents for the following fiscal years the follow 10 17 amounts, or so much thereof as is necessary, to 18 the purposes designated: 10 19 For the design and construction of a new univ 10 20 hygienic laboratory at the state university of loward 10 21 FY 2007-2008	tate board ving be used for versity a: 000	ates a total of \$27,650,000 to the Board of Regents from the FY 2008 and FY 2009 for the construction of a new Hygienic rry at the University of Iowa. Section 1.12(d) of this Bill appropriates an additional 00 from the RIIF for FY 2007 for this project.
Notwithstanding section 8.33, moneys appropriate section shall not revert at the close of the fiscal yays which they were appropriated but shall remain a the purposes designated until the close of the fiscal yays that begins July 1, 2011, or until the project for ways appropriation was made is completed, whichever	year for available vailable for scal year vhich the	Requires the funds appropriated in this Section to remain for expenditure through FY 2012.

PG LN	House File 2782	Explanation
10 33 y 10 34 f	ENVIRONMENT FIRST FUND Sec. 7. There is appropriated from the environment first und to the following departments and agencies for the fiscal rear beginning July 1, 2006, and ending June 30, 2007, the ollowing amounts, or so much thereof as is necessary, to be used for the purposes designated:	
11 2 a 11 3 re 11 4 in 11 5 in 11 6 p	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP To the conservation reserve enhancement program to estore and construct wetlands for the purposes of entercepting tile line runoff, reducing nutrient loss, inproving water quality, and enhancing agricultural production ractices: 1,500,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP). DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water. The Program is established in Section 466.5, Code of lowa.
11 9 le	Not more than 5 percent of the moneys appropriated in this ettered paragraph may be used for costs of administration and mplementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
11 13 c	b. For continuation of a program that provides nultiobjective resource protections for flood control, water quality, erosion control, and natural resource conservation: \$\frac{2}{700},000\$	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program. DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.
11 17 f 11 18 c 11 19 k 11 20 v	Of the amount appropriated in this lettered paragraph, \$150,000 is allocated to the department for the purpose of unding a detailed project report by the United States army corps of engineers to study flood prevention improvements to a evee located in the largest city in a county in this state with a population between 190,000 and 200,000. To receive unds pursuant to this paragraph, the city shall provide local	Allocates \$150,000 to fund a Corps of Engineers study of flood prevention improvements to the levee in the Time Check Neighborhood in Cedar Rapids. Requires the City to provide local matching funds on a dollar-for-dollar basis. DETAIL: Section 8 of this Bill appropriates an additional \$150,000 from the Environment First Fund for FY 2008 for the study.

11 22 matching moneys on a dollar-for-dollar basis and shall work to 11 23 obtain any available federal funding. 11 24 Not more than 5 percent of the moneys appropriated in this 11 25 lettered paragraph may be used for costs of administration and 11 26 implementation of soil and water conservation practices. 11 27 c. For continuation of a statewide voluntary farm 12 8 management demonstration program to demonstrate the 13 9 effectiveness and adaptability of emerging practices in 13 1 environmental benefits: 13 1 environmental benefits: 14 2 matching moneys appropriated other 15 2 management demonstration program to demonstrate the 16 2 management demonstration program to demonstrate the 17 2 management demonstration program to demonstrate the 18 management demonstration program to demonstrate the 19 effectiveness and adaptability of emerging agriculture and stewardship for the Farm Demonstration Program. 10 DETAIL: Maintains the current level of funding. This Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.7(2), Code of lows, requires the Department to implement a statewide, voluntary Farm Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts. 11 33 Not more than 5 percent of the moneys appropriated in this lettered paragraph, all lettered paragraph may be used for costs of administration and for administering soil and water conservation practices. 12 1 Of the amount appropriated in this lettered paragraph, agriculture and environment performance program. 13 allows the Department to use up to 5.00% of the appropriated funds for administration soil and water conservation practices. 14 d. For deposit in the agricultural drainage well water 15 quality assistance fund created in section 460.303 to be used 16 for purposes of supporting the alternative d	PG LN	House File 2782	Explanation
11 25 lettered paragraph may be used for costs of administration and 11 26 implementation of soil and water conservation practices. 11 27 c. For continuation of a statewide voluntary farm 11 28 management demonstration program to demonstrate the 11 29 effectiveness and adaptability of emerging practices in 12 geffectiveness and adaptability of emerging practices in 13 agronomy that protect water resources and provide other 13 tenvironmental benefits: 13 emironmental benefits: 14 January			
11 28 management demonstration program to demonstrate the 11 29 effectiveness and adaptability of emerging practices in 13 agronomy that protect water resources and provide other 13 environmental benefits: 13 environmental benefits: 14 32	11 25	lettered paragraph may be used for costs of administration and	
for administering soil and water conservation practices. 12 1 Of the amount appropriated in this lettered paragraph, 12 2 \$400,000 shall be allocated to the lowa soybean association's 13 agriculture and environment performance program. 14 d. For deposit in the agricultural drainage well water 15 quality assistance fund created in section 460.303 to be used 16 for purposes of supporting the alternative drainage system 17 assistance program as provided in section 460.304: 18	11 28 11 29 11 30 11 31	management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:	and Land Stewardship for the Farm Demonstration Program. DETAIL: Maintains the current level of funding. This Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.7(2), Code of lowa, requires the Department to implement a statewide, voluntary Farm Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and
12 \$400,000 shall be allocated to the lowa soybean association's 12 3 agriculture and environment performance program. 12 4 d. For deposit in the agricultural drainage well water 12 5 quality assistance fund created in section 460.303 to be used 12 6 for purposes of supporting the alternative drainage system 12 7 assistance program as provided in section 460.304: 13 8	11 34	lettered paragraph may be used for costs of administration and	
 12 5 quality assistance fund created in section 460.303 to be used 12 6 for purposes of supporting the alternative drainage system 12 7 assistance program as provided in section 460.304: 12 8	12 2	\$400,000 shall be allocated to the Iowa soybean association's	
	12 5 12 6 12 7	quality assistance fund created in section 460.303 to be used for purposes of supporting the alternative drainage system assistance program as provided in section 460.304:	and Land Stewardship for the Agricultural Drainage Well Water Quality Assistance Fund. DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct

Allows the Department to use up to 5.00% of the appropriated funds 12 9 Not more than 5 percent of the moneys appropriated in this 12 10 lettered paragraph may be used for costs of administration and for administering soil and water conservation practices. 12 11 implementation of soil and water conservation practices. Environment First Fund appropriation to the Department of Agriculture 12 12 e. To provide financial assistance for the establishment and Land Stewardship for the Soil Conservation Cost Share Program. 12 13 of permanent soil and water conservation practices: 12 14 \$ 5.500.000 DETAIL: Maintains the current level of funding. This Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost, with the landowner contributing the remaining 50.00%. (1) Not more than 5 percent of the moneys appropriated in Permits a maximum of 5.00% of cost-share funds to be used to abate 12 15 12 16 this lettered paragraph may be allocated for cost-sharing to complaints filed under Section 161A.47, Code of Iowa, relating to inspection of land upon receipt of a complaint. 12 17 abate complaints filed under section 161A.47. Requires 5.00% of cost-share funds to be used for financial incentives (2) Of the moneys appropriated in this lettered paragraph, 12 19 5 percent shall be allocated for financial incentives to to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment. 12 20 establish practices to protect watersheds above publicly owned 12 21 lakes of the state from soil erosion and sediment as provided 12 22 in section 161A.73. (3) Not more than 30 percent of a soil and water Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil 12 24 conservation district's allocation of moneys as financial 12 25 incentives may be provided for the purpose of establishing erosion on land that is row-cropped. 12 26 management practices to control soil erosion on land that is 12 27 row-cropped, including but not limited to no-till planting, 12 28 ridge-till planting, contouring, and contour strip-cropping as 12 29 provided in section 161A.73. Permits the State Soil Conservation Committee to allocate funds for 12 30 (4) The state soil conservation committee created in 12 31 section 161A.4 may allocate moneys appropriated in this research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices. 12 32 lettered paragraph to conduct research and demonstration

Explanation

PG LN

House File 2782

PG	LN	House File 2782	Explanation
		projects to promote conservation tillage and nonpoint source pollution control practices.	
12 13		(5) The financial incentive payments may be used in combination with department of natural resources moneys.	Permits financial incentive payments to be used in combination with funds from the DNR.
13 13	3 t	(6) Not more than 10 percent of the moneys appropriated in this lettered paragraph may be used for costs of administration and implementation of soil and water conservation practices.	Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.
13 13 13	7 i 8 v 9 v	f. To encourage and assist farmers in enrolling in and the mplementation of federal conservation programs and to work with them to enhance their revegetation efforts to improve water quality and habitat: \$ 2,000,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP). DETAIL: Maintains the current level of funding. This Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.
	12	Not more than 5 percent of the moneys appropriated in this lettered paragraph may be used for costs of administration and implementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
	15	g. For deposit in the loess hills development and conservation fund created in section 161D.2:\$ 600,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.
			DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region.
	18	Of the amount appropriated in this lettered paragraph, \$400,000 shall be allocated to the hungry canyons account and \$200,000 shall be allocated to the loess hills alliance	Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds

PG LN House File 2782 **Explanation** allocated to the Hungry Canyons Account and 10.00% of the funds 13 20 account to be used for the purposes for which the moneys in allocated to the Loess Hills Alliance Account be used for 13 21 those accounts are authorized to be used under chapter 161D. administrative costs. 13 22 No more than 10 percent of the moneys allocated to the hungry 13 23 canyons account in this lettered paragraph may be used for DETAIL: The funds allocated to the Hungry Canyons Account are 13 24 administrative costs. No more than 10 percent of the moneys used for streambed stabilization, and the funds for the Alliance are 13 25 allocated to the loess hills alliance account in this lettered used to promote the conservation and preservation of the Loess Hills 13 26 paragraph may be used for administrative costs. region. Environment First Fund appropriation for deposit in the Southern Iowa h. For deposit in the southern lowa development and Development and Conservation Fund. 13 28 conservation fund created in section 161D.12: 13 29 \$ 300,000 DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administer the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern lowa. Requires that not more than 5.00% of the funds appropriated to the Not more than 5 percent of the moneys appropriated in this Southern Iowa Development and Conservation Fund be used for 13 31 lettered paragraph may be used for administrative costs. administrative costs. 13 32 2. DEPARTMENT OF ECONOMIC DEVELOPMENT Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program. 13 33 For deposit in the brownfield redevelopment fund created in 13 34 section 15.293 to provide assistance under the brownfield DETAIL: Maintains the current level of funding. This Program 13 35 redevelopment program: provides technical and financial assistance for the acquisition, 14 1 \$ 500.000 remediation, or redevelopment of Brownfield sites. 14 2 3. DEPARTMENT OF NATURAL RESOURCES. Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs. 14 3 a. For statewide coordination of volunteer efforts under 14 4 the water quality and keepers of the land programs: DETAIL: Maintains the current level of funding. Section 466.7(5), 14 5 \$ 100,000 Code of Iowa, requires the Department to provide support to local

volunteer water quality management efforts. The Department is

> required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

- 14 6 b. For purposes of funding capital projects for the
- 14 7 purposes specified in section 452A.79, and for expenditures
- 14 8 for the local cost-share grants to be used for capital
- 14 9 expenditures to local governmental units for boating
- 14 10 accessibility:
- 14 11 \$ 2.500.000

- 14 12 c. For regular maintenance of state parks and staff time
- 14 13 associated with these activities:
- 14 14\$ 2,000,000
- d. To provide local watershed managers with geographic
- 14 16 information system data for their use in developing,
- 14 17 monitoring, and displaying results of their watershed work:
- 14 18\$ 195.000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

Environment First Fund appropriation to the DNR for the

PG LN House File 2782	Explanation
14 20 quality monitoring stations: 14 21\$ 2,955,000	establishment of water quality monitoring stations.
	DETAIL: Maintains the current level of funding. Section 466.6, <u>Code of Iowa</u> , requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.
14 22 f. For deposit in the administration account of the water 14 23 quality protection fund, to carry out the purposes of that 14 24 account:	Environment First Fund appropriation to the DNR for the Water Quality Protection Program.
14 25\$ 500,000	DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. The Fund is established in Section 455B.183A, Code of lowa.
 g. For full-time personnel to conduct air quality monitoring, which may include but is not limited to staffing 	Environment First Fund appropriation to the DNR for the Air Quality Monitoring Program.
 14 28 required to perform field monitoring and laboratory functions, 14 29 including salaries, support, maintenance, and miscellaneous 14 30 purposes: 14 31\$ 275,000 	DETAIL: Maintains the current level of funding. This Program received an appropriation of \$275,000 from Storm Water Discharge Permit Fees in FY 2006.
 14 32 h. For the dredging of lakes, including necessary 14 33 preparation for dredging, in accordance with the department's 14 34 classification of lowa lakes restoration report: 14 35\$ 975,000 	Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.
 15 1 Of the amount appropriated for the dredging of lakes, 15 2 \$225,000 shall be allocated for a lake with public access that 15 3 has the support of a benefitted lake district located in a 15 4 county with a population between 18,350 and 18,450. 	Allocates \$225,000 of the appropriation for lake dredging to a lake located in Delaware County.
15 5 The department shall monitor private lake recipients with a	Specifies that it is the intent of the General Assembly that the DNR

PG LN	House File 2782	Explanation
15 7 paragra 15 8 moneys 15 9 The de 15 10 funding 15 11 paragra 15 12 followin 15 13 (1) I 15 14 conside 15 15 time de 15 16 (2) I 15 17 (3) I 15 18 propert 15 19 (4) (Documented efforts to address watershed protection, ering testing, conservation efforts, and the amount of evoted to watershed protection. Protection of a natural resource and natural habitat. Percentage of public access and undeveloped lakefront	consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.
15 22 Rhodes	or completion of the tire reclamation project near s:\$ 50,000	Environment First Fund appropriation to the DNR for tire reclamation near the city of Rhodes, Iowa.
15 25 fund to 15 26 the fisc 15 27 2008, tl 15 28 necess 15 29 For th 15 30 United 15 31 prevent 15 32 in a count 15 33 and 200	8. There is appropriated from the environment first the department of agriculture and land stewardship for al year beginning July 1, 2007, and ending June 30, he following amount, or so much thereof as is ary, to be used for the purpose designated: the purpose of funding a detailed project report by the States army corps of engineers to study flood tion improvements to a levee located in the largest city unty in this state with a population between 190,000 0,000: \$\text{150,000}\$	Environment First Fund appropriation to the DNR for FY 2008 to fund a Corps of Engineers study of flood prevention improvements to the levee in the Time Check Neighborhood in Cedar Rapids. DETAIL: Section 7.1(b) of this Bill allocates an additional \$150,000 for FY 2007 for the study from the appropriation for the Watershed Protection Program.
16 1 provide	eceive funds pursuant to this section, the city shall local matching moneys on a dollar-for-dollar basis and ork to obtain any available federal funding.	Requires the funds appropriated for the Corps of Engineers study to be matched with local funds on a dollar-for-dollar basis.

PG	LN House File 2782	Explanation
16 16 16 16	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2010, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Allows the funds appropriated for FY 2008 in this Section to remain available for expenditure through FY 2011.
16 16 16 16 16 16	9 RESOURCES ENHANCEMENT AND PROTECTION FUND 10 Sec. 9. Notwithstanding the amount of the standing 11 appropriation from the general fund of the state under section 12 455A.18, subsection 3, there is appropriated from the 13 environment first fund to the lowa resources enhancement and 14 protection fund, in lieu of the appropriation made in section 15 455A.18, for the fiscal year beginning July 1, 2006, and 16 ending June 30, 2007, the following amount, to be allocated as 17 provided in section 455A.19: 18	CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000. DETAIL: Maintains the current level of funding.
16 16 16 16 16		CODE: Allows the funds appropriated from the Environment First Fund, except for the Soil Conservation Cost Share Program, to remain available for expenditure through the end of FY 2008.
16 16 16 16	28 2. Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the establishment of permanent soil and water conservation practices that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of	CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2010.

PG LN House File 2782 **Explanation** 16 35 the fiscal year that begins July 1, 2009. Obsolete language relating to an appropriation for Use Attainability 17 1 Sec. 11. CONTINGENT EFFECTIVE DATE. The lettered Analyses that was removed from the Bill. 17 2 paragraph in the section of this division of this Act making 17 3 an appropriation from the environment first fund to the 17 4 department of natural resources for purposes related to use 17 5 attainability analyses is contingent upon the enactment of 17 6 section 455B.176A by the Eighty-first General Assembly, 2006 17 7 Session, making it necessary for the department to contract 17 8 with qualified persons outside the department to conduct use 17 9 attainability analyses. 17 10 DIVISION III This Division appropriates funds from the Restricted Capital Fund for FY 2006. 17 11 TOBACCO SETTLEMENT TRUST FUND Sec. 12. 17 12 DETAIL: The Restricted Capital Fund was established in 2001 for the 17 13 1. There is appropriated from the tax-exempt bond proceeds purpose of receiving \$540,045,010 in tax-exempt bond proceeds, that 17 14 restricted capital funds account of the tobacco settlement are required to be expended on depreciable assets by October 2007. 17 15 trust fund to the following departments and agencies for the The appropriations in this Division were appropriated for FY 2006 to 17 16 fiscal year beginning July 1, 2005, and ending June 30, 2006 help expedite the expenditure of the remaining funds within the 17 17 the following amounts, or so much thereof as is necessary, to Restricted Capital Fund by the October 2007 deadline. 17 18 be used for the purposes designated: 17 19 a. DEPARTMENT OF ADMINISTRATIVE SERVICES Restricted Capital Fund appropriation for FY 2006 to the DAS for continued upgrades to the electrical distribution system serving the 17 20 (1) For upgrades to the electrical distribution system 17 21 serving the capitol complex: Capitol Complex. 17 22 \$ 3,468,800 DETAIL: This appropriation will fund Phases 4 and 5 of the electrical distribution system upgrade. The total cost to complete the upgrades is estimated at \$10,600,000. To date the Department has received a total of \$3,893,695 in funding for the project. The final two Phases of the project (6 and 7) are estimated to cost \$3,224,000. Restricted Capital Fund appropriation for FY 2006 to the DAS for the 17 23 (2) For costs associated with the remodeling of the Records and Property Building. 17 24 records and property center:

DETAIL: These funds were previously appropriated from the RIIF for

17 25\$ 2.200.000

FY 2007 in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Restricted Capital Fund. This appropriation will complete the funding for the Records and Property Building. The Building is being renovated into office space that will house the Department of Public Safety. The Department has been appropriated a total of \$18,250,000 since FY 2003 for renovation of the Building. The renovation is expected to be completed in FY 2007.

17	26	(3) For costs associated with the restoration of the west
17	27	capitol terrace:
17	28	\$ 2,300,000

Restricted Capital Fund appropriation for FY 2006 to the DAS for the costs associated with development and construction of Phase I of the West Capitol Terrace Project.

DETAIL: The funds will be used for the removal of the parking lot west of the Capitol Building and replacement with a decorative walkway between East 7th and Finkbine Streets that will be compliant with Americans with Disabilities Act (ADA) requirements. The project will include landscaping to create a major public green space at the west entrance to the Capitol Complex.

Restricted Capital Fund appropriation for FY 2006 to the DAS for repairs and improvements to parking lots on the Capitol Complex.

(4) For costs to repair parking lots on the capitol

17 29

Restricted Capital Fund appropriation for FY 2006 to the Department of Corrections (DOC) for the second year of funding for construction of the new community-based correctional facility in Fort Dodge.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Restricted Capital Fund. The Department was appropriated a total of \$3,900,000 over three fiscal years to complete the project. The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008. Section 16.3(b) of this Bill appropriates an additional \$1,000,000 for this project from the Endowment for lowa's Health Restricted Capitals Fund for FY 2007.

PG LN House File 2782 **Explanation** Restricted Capital Fund appropriation for FY 2006 to the DOC for 18 1 (2) For the remodeling and renovation of the kitchen continued funding of the improvements to the kitchen facilities at the 18 2 facilities at the Anamosa correctional facility: Anamosa Correctional Facility. 18 3 \$ 1.840.000 DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Restricted Capital Fund. The Department was appropriated a total of \$3,380,000 over two fiscal years to complete the project. The appropriations include: \$1.540,000 in FY 2006 and \$1,840,000 in FY 2007. 18 4 (3) For the Oakdale expansion one-time equipment purchases Restricted Capital Fund appropriation for FY 2006 to the DOC for one-18 5 and expenses: time costs associated with the new addition to the Iowa Medical 18 6\$ 3.376.519 Classification Center at Oakdale. DETAIL: The funds will be used for purchasing equipment to begin operating the special needs building at the Iowa Medical Classification Center. This includes computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a fouryear period (FY 2003 - FY 2006) for construction of the 170-bed special needs building. Construction of the addition is complete, and will be operational in FY 2007. 18 7 c. DEPARTMENT OF NATURAL RESOURCES Restricted Capital Fund appropriation for FY 2006 to the Department of Natural Resources for renovation of State park infrastructure. 18 8 For state park infrastructure renovations: 18 9 \$ 1.000.000 DETAIL: The funds will be used for electrical upgrades at campgrounds, improvements to drinking water and wastewater systems, and for the repair or construction of trails in State parks. Of the amount appropriated in this lettered paragraph, Allocates \$25,000 from the appropriation for State park infrastructure for improvements at Backbone State Park. 18 11 \$25,000 shall be used for improvements to the stone wall at 18 12 Backbone state park.

Restricted Capital Fund appropriation for FY 2006 to the Department

18 13

d. DEPARTMENT OF PUBLIC DEFENSE

PG LN House File 2782	Explanation
18 14 (1) For major maintenance projects at national guard 18 15 armories and facilities: 18 16\$ 1,500,000	of Public Defense for maintenance of National Guard armories and facilities.
10 10 ψ 1,000,000	DETAIL: The funds will be matched with an estimated \$2,150,000 in federal funds.
18 17 (2) For upgrades to the Camp Dodge water distribution 18 18 system: 18 19\$ 750,000	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Defense to fund the remaining cost of the water treatment system improvements at Camp Dodge.
	DETAIL: The Department was appropriated \$1,939,800 in FY 2006 for this project. The appropriation will be matched with \$2,150,000 in federal funds.
18 20 (3) For construction of a national guard aviation armory 18 21 in Waterloo: 18 22\$ 399,000	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.
	DETAIL: Section 16.8(b) of this Bill appropriates an additional \$1,236,000 for this project. The funds will be matched with \$1,600,000 in federal funds.
18 23 e. DEPARTMENT OF PUBLIC SAFETY 18 24 For construction of an lowa state patrol post in district 18 25 8: 18 26\$ 2,400,000	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Safety for the construction of a new patrol post near Mason City.
2. TAX-EXEMPT STATUS USE OF APPROPRIATIONS. Payment of moneys from the appropriations in this section shall be made in a manner that does not adversely affect the tax-exempt status of any outstanding bonds issued by the tobacco settlement authority.	Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.
18 32 3. REVERSION. Notwithstanding section 8.33, moneys	CODE: Allows the funds appropriated from the Restricted Capital

PG LN House File 2782	Explanation
18 33 appropriated in this section that remain unencumbered or 18 34 unobligated at the close of the fiscal year shall not revert 18 35 but shall remain available for the purposes designated until 19 1 the close of the fiscal year that begins July 1, 2006.	Fund in Division III of this Bill to remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.
 19 2 Sec. 13. EFFECTIVE DATE. This division of this Act, being 19 3 deemed of immediate importance, takes effect upon enactment. 	Provides that the appropriations from the Restricted Capital Fund in this Division are effective on enactment.
19 4 DIVISION IV 19 5 VERTICAL INFRASTRUCTURE FUND 19 6 Sec. 14. There is appropriated from the vertical 19 7 infrastructure fund to the state board of regents for the 19 8 fiscal year beginning July 1, 2006, and ending June 30, 2007, 19 9 the following amount, or so much thereof as is necessary, to 19 10 be used for the purposes designated:	This Division appropriates funds from the Vertical Infrastructure Fund.
19 11 STATE BOARD OF REGENTS 19 12 For vertical infrastructure-related improvements associated 19 13 with the implementation of the recommendations provided in 19 14 separate consultant reports on bioscience, advanced 19 15 manufacturing, and information technology submitted to the 19 16 department of economic development in the calendar years 2004 19 17 and 2005, including projects submitted for review to the 19 18 technology and commercialization resources organization 19 19 created in this Act, if enacted: 19 20	Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research. DETAIL: Sections 48 and 49 of this Bill establish the statutory provisions related to the Research and Development Platforms and the Technology and Commercialization Resource Organization.
Sec. 15. REVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2009, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Allows the funds appropriated from the Vertical Infrastructure Fund in Division IV of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

PG LN House File 2782	Explanation
19 28 DIVISION V 19 29 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUN 19 30 Sec. 16. There is appropriated from the endowment for 19 31 lowa's health restricted capitals fund to the following 19 32 departments and agencies for the fiscal year beginning July 1, 19 33 2006, and ending June 30, 2007, the following amounts, or so 19 34 much thereof as is necessary, to be used for the purposes 19 35 designated:	This Division provides appropriations from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007. DETAIL: The Endowment for Iowa's Health Restricted Capitals Fund was established through the Treasurer of State's Office for the purpose of receiving \$100,493,926 of tax-exempt bond proceeds due to the refunding of the Tobacco Settlement Asset-Backed Bonds.
 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES 2 a. For capitol interior and exterior restoration and for 3 major renovation and major repair needs, including health, 4 life, and fire safety needs, and for compliance with the 5 federal Americans With Disabilities Act, for state buildings 6 and facilities under the purview of the department: 7	 Endowment for lowa's Health Restricted Capitals Fund appropriation to the DAS for continued restoration of the Capitol Building. DETAIL: The funds will be used for the following: Restoration of the rotunda and east projection of the Capitol. Removal of the remaining mezzanine. Relocation of the cafeteria. Infill of the rotunda opening between ground and first floors. Continuing safety and accessibility improvements. Landscaping adjacent to the building. Restoration of the east steps, sidewalks, and drives.
20 8 Of the amount appropriated in this paragraph, up to 20 9 \$500,000 shall be used to establish areas of rescue assistance 20 10 in emergency evacuation situations.	Allocates up to \$500,000 of the Capitol restoration appropriation to establish rescue assistance areas in the Capitol Building.
20 11 Of the amount appropriated in this lettered paragraph, 20 12 funds shall be used for the maintenance of the exterior 20 13 windows on the east side of the capitol building.	Requires that a portion of the funds appropriated for Capitol restoration be used for maintenance of windows located on the east side of the Capitol Building.
20 14 b. For planning, design, and construction costs associated 20 15 with the construction of a new approximately 20 16 350,000-gross-square-foot state office building: 20 17\$ 37,585,000	Endowment for lowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new State Office Building. DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- 20 18 c. For upgrades to the Woodward state resource center 20 19 wastewater treatment system: 20 20\$ 2,443,000

20 24 e. For construction of a new school and infirmary building 20 25 at the lowa juvenile home at Toledo and for the renovation of 20 26 existing school buildings and the demolition of other 20 27 buildings:
20 28\$ 5,030,668

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

Section 5 of this Bill appropriates an additional \$39,557,100 from the RIIF for construction costs for FY 2008 through FY 2010.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for wastewater treatment improvements at the Department of Human Services Woodward State Resource Center.

DETAIL: The funds will be used to replace a 70-year old wastewater treatment plant at the Resource Center. The existing system is not in compliance with DNR health and safety standards, and the Center has received citations from the DNR.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for lowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$2,682,090 (\$1,161,045 for FY 2006 and \$1,521,045 for FY 2007) for the project.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new school/infirmary building at the Iowa Juvenile Home at Toledo, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage.

DETAIL: Section 2.1 of this Bill appropriates an additional \$3,100,000 from the RIIF for FY 2008 for this project.

PG LN House File 2/82	Explanation
20 29 f. For discretion by the director of the department of 20 30 administrative services to be used to purchase property or 20 31 enter into agreements to purchase property which would be 20 32 appropriate or beneficial to the state: 20 33	Endowment for lowa's Health Restricted Capitals Fund appropriation to the DAS for the acquisition of property.
20 34 2. DEPARTMENT FOR THE BLIND 20 35 For costs associated with department for the blind building	Endowment for Iowa's Health Restricted Capitals Fund appropriation for the renovation of the Department for the Blind building.
21 1 renovations: 21 2\$ 4,000,000	DETAIL: The funds will be used for improvements to the building's heating, cooling, and ventilation system; improvements to the electrical system; and asbestos abatement.
 3 3. DEPARTMENT OF CORRECTIONS 4 a. For construction of a community-based correctional 5 facility, including district offices, in Davenport: 6\$ 3,750,000 	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOC for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport.
	DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$10,500,000 over three fiscal years to complete the project. The appropriations include: \$3,000,000 in FY 2005, \$3,750,000 in FY 2006, and \$3,750,000 in FY 2007.
 7 b. For construction of a community-based correctional 8 facility, including district offices, in Fort Dodge: 9\$ 1,000,000 	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOC for construction of the new community-based correctional facility in Fort Dodge.
	DETAIL: The Department was appropriated a total of \$3,900,000

Explanation

over three fiscal years for this project in HF 875 (FY 2006 Infrastructure Appropriations Act). The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008. This appropriation provides additional funding for the project due to the Department under-estimating the cost. Section 12.1(b)(1) of this Bill changes the funding source of the FY 2007 appropriation in

PG IN

House File 2782

21 16 4. DEPARTMENT OF CULTURAL AFFAIRS21 17 For deposit into the lowa great places program fund created

21 18 in section 303.3D. if enacted in this Act:

21 19 \$ 3.000.000

- 21 20 Of the amount deposited into the lowa great places program
- 21 21 fund pursuant to this subsection, \$1,000,000 is appropriated
- 21 22 for and shall be allocated to each lowa great place identified
- 21 23 through the lowa great places program in fiscal year
- 21 24 2005-2006. Notwithstanding section 8.33, the amounts
- 21 25 appropriated and allocated pursuant to this paragraph that
- 21 26 remain unencumbered at the close of the fiscal year shall not
- 21 27 revert but shall remain available for expenditure by the
- 21 28 department for the purposes designated in this paragraph until
- 21 29 the close of the succeeding fiscal year.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

HF 875 from the RIIF to the Restricted Capital Fund.

DETAIL: The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. House File 2527 (FY 2007 Education Appropriations Bill) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places Program. The Department received a \$200,000 appropriation in FY 2006 to establish the Program. Section 54 of the Bill creates the Iowa Great Places Program Fund.

CODE: Allocates \$1,000,000 to each of the communities that were designated as Iowa Great Places in FY 2006. Specifies that the allocated funds shall not revert until June 30, 2007.

DETAIL: Three communities were designated as Great Places in FY 2006. These include: Clinton, Sioux City, and Coon Rapids.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Economic Development for vertical infrastructure

PG LN	House File 2782	Explanation
21 32 at community col	ed career education program capital projects lleges that are authorized under chapter 260G e definition of "vertical infrastructure" in	improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.
21 34 section 8.57B, su		DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.
22 2 allocated equally22 3 If any portion of the22 4 is not obligated on	ropriated in this subsection shall be among the community colleges in the state. ne equal allocation to a community college r encumbered by April 1, 2007, the unencumbered portions shall be available for munity colleges.	Requires the funds appropriated for the Accelerated Career Education (ACE) Program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2007, be available for use by other community colleges.
22 9 health, life, and fir	ation and major repair needs, including re safety needs, and for compliance with	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Education for infrastructure improvements at community colleges.
22 11 buildings and fac 22 12 colleges:	icans With Disabilities Act, for state silities under the purview of community	DETAIL: These funds were previously appropriated from the RIIF in HF 882 (FY 2006 Standing Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund.
22 15 allocated to the o	appropriated in this subsection shall be community colleges based upon the state aid ula established in section 260C.18C.	Requires the funds appropriated for infrastructure improvements at community colleges be allocated in the same manner as general State aid.
22 18 For capital pro	TE FAIR AUTHORITY Djects on the lowa state fairgrounds:\$ 1,000,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Iowa State Fair Authority for infrastructure improvements at the State Fairgrounds.
		DETAIL: This is an increase of \$250,000 compared to estimated net

FY 2006.

PG LN	House File 2/82	Explanation
22 21 a. For co 22 22 in Iowa City		Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center.
22 23	\$ 1,444,288	DETAIL: The funds will be used to complete the State funding for construction of the lowa City Readiness Center. The Department was also appropriated a total of \$2,345,000 for FY 2004 and FY 2005 for this project. The funds will be matched with \$5,777,000 in federal funds.
22 25 Waterloo:	onstruction of a national guard aviation armory in\$ 1,236,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.
		DETAIL: Section 12.1(d)(3) of this Bill appropriates an additional \$399,000 from the Restricted Capital Fund for this project. The funds will be matched with \$1,600,000 in federal funds.
	onstruction of a national guard armory in Spencer:\$ 689,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Readiness Center in Spencer.
		DETAIL: The funds will be matched with \$795,000 in federal funds.
22 30 managemen	llocation to the homeland security and emergency ent division for the STARCOMM project:\$ 600,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOM Project.
		DETAIL: Sections 1.9(b), 2.3, and 3 of this Bill appropriate an additional \$4,600,000 from the RIIF for FY 2007 through FY 2009 for

Explanation

this project. The STARCOM Project is an interoperable

fire service training center.

communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional

PG IN

House File 2782

. •		11040011102102
22	33 34 35	
23 23 23 23 23 23 23	3 4 5 6 7	Of the amount appropriated in this subsection, \$400,000 shall be allocated to north lowa area community college. Of the amount appropriated in this subsection, \$400,000 shall be allocated to southeastern lowa community college. Of the amount appropriated in this subsection, \$400,000 shall be allocated to Des Moines area community college to be used at the Ankeny campus site.
23	9 10 11	Of the amount appropriated in this subsection, \$400,000 shall be allocated to the city of Coralville fire department. Of the amount appropriated in this subsection, \$400,000 shall be allocated to lowa central community college.
23 23 23	14 15 16 17 18	
23 23 23 23	21 22 23 24 25	allocated for costs associated with the planning, design, and construction of the chemistry building at lowa state university of science and technology, \$3,000,000 is allocated for costs associated with completing upgrades to the electrical distribution system at the university of northern
23	27	lowa, and \$2,000,000 is allocated for costs associated with the planning, design, and construction of a new building to house the college of public health at the state university of

House File 2782

PG LN

Explanation

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Safety for the planning, design, and construction of Regional Emergency Response Training Centers.

Allocates funds for construction of regional emergency response training centers as follows:

- \$400,000 to the North Iowa Area Community College.
- \$400,000 to the Southeastern Iowa Community College.
- \$400,000 to the Des Moines Area Community College.
- \$400,000 to the City of Coralville Fire Department.
- \$400,000 to the Iowa Central Community College.

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

Allocates the appropriated funds for the following projects:

- \$5,000,000 for a new Chemistry Building at Iowa State University.
- \$3,000,000 for the electrical distribution system at the University of Northern Iowa.
- \$2,000,000 for a new College of Public Health Building at the University of Iowa.

PG LN	House File 2782	Explanation
23 29 Iowa.		
23 31 a. Fo 23 32 airports	DEPARTMENT OF TRANSPORTATION or infrastructure improvements at general aviation within the state:\$ 750,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for infrastructure improvements at general aviation airports. DETAIL: Maintains the current level of funding.
23 35 commer	or vertical infrastructure improvements at the cial air service airports within the state:\$ 1,500,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports. DETAIL: Maintains the current level of funding.
24 3 paragrap 24 4 service a 24 5 based or 24 6 at each of 24 7 of enplar 24 8 year, and 24 9 upon the 24 10 commer 24 11 tonnage 24 12 order for 24 13 under th 24 14 to subm	cent of the funds appropriated in this lettered in shall be allocated equally between each commercial irport, 40 percent of the funds shall be allocated in the percentage that the number of enplaned passengers commercial service airport bears to the total number need passengers in the state during the previous fiscal if 10 percent of the funds shall be allocated based percentage that the air cargo tonnage at each cial service airport bears to the total air cargo in the state during the previous fiscal year. In a commercial service airport to receive funding is lettered paragraph, the airport shall be required it applications for funding of specific projects to the ent for approval by the state transportation sion.	Requires \$750,000 of the funds appropriated be allocated equally between each of the commercial service airports, \$600,000 be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission. DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.
24 18 trails wit	or acquiring, constructing, and improving recreational hin the state:\$ 2,000,000	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for the Recreational Trails Program. DETAIL: This is an increase of \$1,000,000 for the Program compared.

DETAIL: This is an increase of \$1,000,000 for the Program compared to FY 2006.

PG LN House File 2782 **Explanation** Of the amount appropriated in this lettered paragraph, Allocates \$200,000 for trail projects in Wapello County. 24 21 \$200,000 shall be allocated for trail projects in Wapello 24 22 county. Endowment for Iowa's Health Restricted Capitals Fund appropriation 24 23 d. For deposit into the public transit infrastructure 24 24 grant fund created in section 324A.6A: to the DOT for the Public Transit Infrastructure Grant Fund. 24 25\$ 2.200.000 DETAIL: This is a new program. Section 55 of this Bill creates the Public Transit Infrastructure Grant Fund for the purpose of providing grants for infrastructure-related projects that benefit public transit in lowa. Section 2.4 of this Bill appropriates an additional \$2,200,000 from the RIIF to the Grant Fund for FY 2008. Endowment for Iowa's Health Restricted Capitals Fund appropriation 24 26 12. DEPARTMENT OF VETERANS AFFAIRS to the Department of Veterans Affairs for renovation and additions to 24 27 For capital improvement projects at the lowa veterans home: facilities at the Veterans Home. 24 28\$ 6,200,000 Sec. 17. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Requires the Endowment for Iowa's Health Restricted Capitals Fund appropriations be expended in a manner that does not jeopardize the 24 30 Payment of moneys from the appropriations in this section tax-exempt status of bonds issued by the Tobacco Settlement 24 31 shall be made in a manner that does not adversely affect the Authority. 24 32 tax-exempt status of any outstanding bonds issued by the 24 33 tobacco settlement authority. CODE: Allows the funds appropriated from the Endowment for lowa's 24 34 Sec. 18. REVERSION. Health Restricted Capitals Fund in Division V of this Bill to remain 1. Except as provided in subsections 2 and 3, available for expenditure through FY 2010. However, if a project is 25 1 notwithstanding section 8.33, moneys appropriated from the completed in an earlier fiscal year, the unobligated funds will revert at 25 2 endowment for lowa's health restricted capitals fund for the the close of that fiscal year. 25 3 fiscal years that begin July 1, 2005, and July 1, 2006, in 25 4 this division of this Act that remain unencumbered or 25 5 unobligated at the close of the fiscal year shall not revert 25 6 but shall remain available for the purposes designated until 25 7 the close of the fiscal year that begins July 1, 2009, or 25 8 until the project for which the appropriation was made is

25 9 completed, whichever is earlier.

- 25 10 2. Notwithstanding section 8.33, moneys appropriated from
- 25 11 the endowment for lowa's health restricted capitals fund for
- 25 12 the fiscal year that begins July 1, 2006, and ends June 30,
- 25 13 2007, in this division of this Act to the department of
- 25 14 veterans affairs for capital improvement projects at the lowa
- 25 15 veterans home that remain unencumbered or unobligated at the
- 25 16 close of the fiscal year shall not revert but shall remain
- 25 17 available for expenditure for the purposes designated until
- 25 18 the close of the fiscal year that begins July 1, 2010.
- 25 19 3. Notwithstanding section 8.33, moneys appropriated from
- 25 20 the endowment for lowa's health restricted capitals fund for
- 25 21 the fiscal year beginning July 1, 2006, and ending June 30,
- 25 22 2007, in this division of this Act to the department of
- 25 23 education for major renovation and major repair needs at the
- 25 24 community colleges that remain unencumbered or unobligated at
- 25 25 the close of the fiscal year shall not revert but shall remain
- 25 26 available for expenditure for the purposes designated until
- 25 27 the close of the fiscal year beginning July 1, 2010, or until
- 25 28 the project for which appropriated is completed, whichever is
- 25 29 earlier.
- 25 30 Sec. 19. REPORT. Annually, on or before January 1 of each
- 25 31 year, a state agency that received an appropriation from the
- 25 32 endowment for lowa's health restricted capitals fund for the
- 25 33 preceding fiscal year shall report to the joint
- 25 34 transportation, infrastructure, and capitals appropriation
- 25 35 subcommittee, the legislative services agency, the department
- 26 1 of management, and the legislative capital projects committee
- 26 2 of the legislative council the status of all ongoing projects
- 26 3 for which an appropriation from the fund has been made. The
- 26 4 report shall include a description of the project, the
- 26 5 progress of work completed, the total estimated cost of the
- 26 6 project, a list of all revenue sources being used to fund the
- 26 7 project, the amount of funds expended, the amount of funds
- 26 8 obligated, and an estimated completion date of the project.

CODE: Requires the funds appropriated from the Endowment for lowa's Health Restricted Capitals Fund to the Department of Veterans Affairs to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

CODE: Requires the funds appropriated from the Endowment for lowa's Health Restricted Capitals Fund to the Department of Education for community college infrastructure improvements to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

Requires State agencies that receive funding from the Endowment for lowa's Health Restricted Capitals Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

I O LIV	Floude File 2702	Explanation
26 10 this Act appr 26 11 administrativ 26 12 2005, for res	FECTIVE DATE. The section of this division of ropriating moneys to the department of we services for the fiscal year beginning July 1, storation of the west capitol terrace, being mmediate importance, takes effect upon enactment.	Obsolete language that relates to a provision that was removed from the Bill.
26 16 Sec. 21. 26 17 reinvestmen 26 18 departments 26 19 2006, and er	DIVISION VI ECHNOLOGY REINVESTMENT FUND There is appropriated from the technology at fund created in section 8.57C to the following and agencies for the fiscal year beginning July 1, anding June 30, 2007, the following amounts, or so of as is necessary, to be used for the purposes	This Division provides appropriations from the Technology Reinvestment Fund for FY 2007. DETAIL: Section 23 of this Bill creates the Technology Reinvestment Fund.
	RTMENT OF ADMINISTRATIVE SERVICES nology improvement projects:	Technology Reinvestment Fund appropriation to the DAS for technology projects.

House File 2782

26 24 \$ 3,358,334

PG LN

DETAIL: The following is a list of projects that may be funded, fully or partially, from the appropriation:

Explanation

- \$494,170 for the second year of a three-year lease-purchase and maintenance of a server to support the Teradata Enterprise Data Warehouse. The warehouse gives the State the ability to link data from multiple agencies in common use applications.
- \$1,318,000 to re-write the Department of Human Services Overpayment Recoupment System.
- \$560,000 for continued enhancements to the Electronic Tax Administration and Collection application.
- \$800,000 for enhancements to the Iowa Corrections Offender Network (ICON) to expand the System's ability to share data with all criminal justice agencies.
- \$200,000 for continued development of the Criminal Justice Information System (CJIS) to enable the sharing of criminal justice information among all members of the justice system.
- \$250,500 for improvements to technology systems within the Department of Elder Affairs.

PG LN	House File 2782
26 29 26 30 26 31	0. 22.7
	b. For maintenance and lease costs associated with connections for Part III of the lowa communications network:\$ 2,727,000

c. For allocation to the public broadcasting division for

Harras Eila 2702

DC IN

26 35

Explanation

 \$262,270 to replace a 20-year-old system that handles the billing, admission process, and banking for 700 veterans at the lowa Veterans Home.

Technology Reinvestment Fund appropriation to the DOC for enhancements to the Iowa Corrections Offender Network (ICON) System.

DETAIL: The funds will be used to expand the system's capabilities including: streamlined purchasing and procurement processes; standardized reporting of fixed assets across all institutions; issuance of smart cards to inmates to make services more efficient and cost effective; streamlined collections from inmates for restitution, child support, DOC sanctions, and savings plans; and reduced paper in mailrooms and the DOC office.

Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative.

DETAIL: Maintains the current level of funding. The funds will be used to implement pilot programs related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices. The goal for each pilot program is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

Technology Reinvestment Fund appropriation to the Department of

PG LN House File 2782 **Explanation** Education for conversion of Iowa Public Television's transmitter sites 27 1 installation costs for the conversion to high definition from analog to digital. 27 2 broadcasting at the lowa public television facilities: 27 3 \$ 2.300.000 DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Technology Reinvestment Fund. The Department was appropriated a total of \$18,300,000 over three fiscal years to complete the conversion to digital transmission in accordance with Federal Communication Commission (FCC) requirements. The appropriations include: \$8,000,000 in FY 2005. \$8,000,000 in FY 2006, and \$2,300,000 in FY 2007. Technology Reinvestment Fund appropriation to the Department of 27 4 d. To the public broadcasting division for replacing Education for the replacement of analog transmitters that support 27 5 transmitters: 27 6 \$ 1,425,000 Iowa Public Television's transmission. DETAIL: The funds will be used to replace analog transmitters in Red Oak, Fort Dodge, and Mason City. 27 7 e. To the public broadcasting division for the purchase of Technology Reinvestment Fund appropriation to the Department of 27 8 equipment intended to provide an uninterruptible power supply: Education for the purchase and installation of an uninterruptible power supply (UPS) system for Iowa Public Television. 27 9 \$ 315.000 DETAIL: The UPS will work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between service during power outages and restoration to insure continuous operation and minimize equipment damage. 27 10 4. DEPARTMENT OF HUMAN RIGHTS Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the For the cost of equipment and computer software for the Criminal Justice Information System. 27 12 implementation of lowa's criminal justice information system: 27 13 \$ 2,645,066 DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information

among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal

27 14

27 19

27 20 network:

House File 2782

Explanation

funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout lowa.

Technology Reinvestment Fund appropriation to the Iowa Ethics and

27 15 For technological improvements to the board's electronic
27 16 filing system:
27 17\$ 39,100
27 18 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

For replacement of equipment for the lowa communications

27 21\$ 1,997,500

5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

Campaign Disclosure Board for technology upgrades.

DETAIL: This appropriation will be used to replace or upgrade the following equipment:

- Local telephone system equipment serving State agencies on the Capitol Complex.
- Customer field router that directs voice, video, and data traffic to the Network.
- Backbone video transmission equipment.
- Internet protocol technology equipment.
- Video scheduling equipment and software.

This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for the purchase of computers.

DETAIL: The funds will be used to begin purchasing computers for the officer computer laboratory. The Academy will request an additional \$100,000 for FY 2008 to complete the funding for the computer laboratory.

PG LN	House File 2782	Explanation
27 26 27 27 27 28	BOARD OF PAROLE For information technology upgrades for the board of parole:	Technology Reinvestment Fund appropriation to the Board of Parole for technology enhancements.
	\$ 75,000	DETAIL: The funds will be used to upgrade the Board of Parole's computer system to make it compatible with the Department of Corrections' lowa Corrections Offender Network (ICON). This will enable the Board to receive inmate information electronically to assist the Board with inmate release decisions.
27 30 27 31 27 32 27 33	9. DEPARTMENT OF PUBLIC DEFENSE For information technology upgrades for the lowa national guard: 75,000	Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.
	10. DEPARTMENT OF PUBLIC SAFETY a. For continuation of payments on the lease of the automated fingerprint identification system: \$ 550,000	Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.
28 4 ι	o. For information technology hardware and software apgrades for the department of public safety:\$ 943,000	Technology Reinvestment Fund appropriation to the DPS for computer upgrades.
		DETAIL: The funds will used for maintenance of the Iowa On-line Warrants and Articles System and for the Sex Offender Registry.
28 7 a 28 8 u 28 9 s 28 10 c 28 11	Sec. 22. REVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act that remain inencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year beginning July 1, 2007, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Allows the funds appropriated from the Technology Reinvestment Fund to remain available for expenditure through FY 2008.

28 13

Sec. 23. <u>NEW SECTION</u>. 8.57C TECHNOLOGY REINVESTMENT

CODE: Establishes a Technology Reinvestment Fund under the

PG LN	House File 2782	Explanation
28 17 c 28 18 ir 28 19 la 28 20 s 28 21 o 28 22 fu 28 23 s	1. A technology reinvestment fund is created under the authority of the department of management. The fund shall consist of appropriations made to the fund and transfers of interest, earnings, and moneys from other funds as provided by aw. The fund shall be separate from the general fund of the state and the balance in the fund shall not be considered part of the balance of the general fund of the state. However, the fund shall be considered a special account for the purposes of section 8.53, relating to generally accepted accounting principles.	authority of the Department of Management.
28 27 c 28 28 te 28 29 a 28 30 p	2. Moneys in the fund in a fiscal year shall be used as appropriated by the general assembly for the acquisition of computer hardware and software, software development, elecommunications equipment, and maintenance and lease agreements associated with technology components and for the burchase of equipment intended to provide an uninterruptible power supply.	CODE: Establishes the criteria for expenditure of funds from the Technology Reinvestment Fund.
28 34 s	3. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 2006, and for each subsequent fiscal year, the sum of seventeen million five nundred thousand dollars to the technology reinvestment fund.	CODE: Establishes a \$17,500,000 General Fund standing appropriation to the Technology Reinvestment Fund beginning in FY 2007.
29 2 ag 29 3 pr 29 4 tra 29 5 su 29 6 of 29 7 of	Annually, on or before January 1 of each year, a state gency that received an appropriation from this fund for the receding fiscal year shall report to the joint ansportation, infrastructure, and capitals appropriation abcommittee, the legislative services agency, the department of management, and the legislative capital projects committee of the legislative council the status of all ongoing projects are which an appropriation from this fund has been made. The	CODE: Requires State agencies that receive funding from the Technology Reinvestment Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

8 for which an appropriation from this fund has been made. The
9 report shall include a description of the project, the
10 progress of work completed, the total estimated cost of the

PG LN	House File 2782	Explanation
29 12 projec	et, a list of all revenue sources being used to fund the et, the amount of funds expended, the amount of funds eted, and an estimated completion date of the project.	
29 17 section 29 18 there 29 19 account 29 20 section 29 21 the fist 29 22 2007,	DIVISION VII ENDOWMENT FOR IOWA'S HEALTH ACCOUNT c. 24. Notwithstanding section 12.65, subsection 2, and in 12E.12, subsection 1, paragraph "b", subparagraph (2), is appropriated from the endowment for lowa's health int of the tobacco settlement trust fund established in in 12E.12 to the following departments and agencies for ical year beginning July 1, 2006, and ending June 30, the following amounts, or so much thereof as is issary, to be used for the purposes designated:	CODE: This Division provides appropriations from the Endowment for lowa's Health Account. This Section notwithstands requirements that the proceeds of the Endowment must be transferred to the Healthy lowans Tobacco Trust Fund and expended for purposes of the Trust Fund.
29 25 For 29 26 water 29 27 accord 29 28 and re	DEPARTMENT OF NATURAL RESOURCES r implementation of lake projects that have established shed improvement initiatives and community support in dance with the department's annual lake restoration plan eport: \$ 8,600,000	Endowment for Iowa's Health Account appropriation to the DNR for lake restoration. DETAIL: Section 26 of this Bill specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.
29 31 restor 29 32 section 29 33 depar 29 34 shall I 29 35 for fis	is the intent of the general assembly that all lake ration projects that satisfy the criteria required in in 456A.33B and whose project designers worked with the timent to develop an action plan prior to January 1, 2006, one funded in the amounts and according to the timeline call year 2006-2007 provided in the department's lowal restoration report submitted to the Eighty-first General rably.	Specifies the intent of the General Assembly that projects listed in the DNR's lake restoration report in which action plans were developed prior to January 1, 2006, be funded from the lake restoration appropriation for FY 2007.
30 4 the fol 30 5 a. Fo	e amounts appropriated in this subsection, at least lowing amounts shall be allocated as follows: r clear lake in Cerro Gordo county:\$ 4,000,000	Allocates a total of \$6,650,000 of the lake restoration appropriation to the following purposes: • \$4,000,000 for Clear Lake.

PG LN House File 2782 **Explanation** 30 7 b. For storm lake in Buena Vista county: \$500,000 for Storm Lake. 30 8\$ 500,000 \$1,400,000 for Crystal Lake. 30 9 c. For crystal lake in Hancock county: \$750,000 for Use Attainability Analyses. 30 10\$ 1,400,000 30 11 d. For the purposes of contracting with qualified persons The \$750,000 allocation for Use Attainability Analyses is contingent on 30 12 outside the department to conduct use attainability analyses the enactment of SF 2363 (Water Quality Standards Bill) which was approved by the General Assembly on May 3. The Bill has not yet 30 13 in conformance with section 455B.176A, as enacted in 2006 lowa been signed by the Governor. 30 14 Acts, Senate File 2363, if enacted, or in any other Act of the 30 15 Eighty-first General Assembly, 2006 Session: 30 16\$ 750,000 Endowment for Iowa's Health Account appropriation to the Treasurer 2. TREASURER OF STATE 30 17 of State for the Watershed Improvement Fund. 30 18 For deposit in the watershed improvement fund created in 30 19 section 466A.2: DETAIL: The Watershed Improvement Fund is used to fund grants 30 20 \$ 5,000,000 for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for the purposes mentioned above. The grants may be awarded for up to three years, and each grant shall not exceed 10.00% of the moneys appropriated to the Fund in a given Fiscal Year. CODE: Endowment for Iowa's Health Account appropriation for FY 30 21 Sec. 25. Notwithstanding section 12.65, subsection 2, and 30 22 section 12E.12, subsection 1, paragraph "b", subparagraph (2), 2008 to the Treasurer of State for the Watershed Improvement Fund. The Section notwithstands requirements that the proceeds of the 30 23 there is appropriated from the endowment for lowa's health Endowment must be transferred to the Healthy lowans Tobacco Trust 30 24 account of the tobacco settlement trust fund established in Fund and expended for purposes of the Trust Fund. 30 25 section 12E.12 to the treasurer of state for the fiscal year 30 26 beginning July 1, 2007, and ending June 30, 2008, the 30 27 following amount, or so much thereof as is necessary, to be 30 28 used for the purposes designated: For deposit in the watershed improvement fund created in 30 30 section 466A.2:

30 31 \$ 5,000,000

30 32

- 30 33 REPORT.
- 30 34 1. It is the intent of the general assembly that the
- 30 35 department of natural resources shall develop annually a lake
- 31 1 restoration plan and report that shall be submitted to the
- 31 2 joint appropriations subcommittee on transportation,
- 31 3 infrastructure, and capitals and the legislative services
- 31 4 agency by no later than January 1 of each year. The plan and
- 31 5 report shall include the department's plans and
- 31 6 recommendations for lake restoration projects to receive
- 31 7 funding consistent with the process and criteria provided in
- 31 8 this section, and shall include the department's assessment of
- 31 9 the progress and results of projects funded with moneys
- 31 10 appropriated under this section.
- 31 11 The department shall recommend funding for lake restoration
- 31 12 projects that are designed to achieve the following goals:
- 31 13 a. Ensure a cost-effective, positive return on investment
- 31 14 for the citizens of lowa.
- 31 15 b. Ensure local community commitment to lake and watershed
- 31 16 protection.
- 31 17 c. Ensure significant improvement in water clarity,
- 31 18 safety, and quality of lowa lakes.
- 31 19 d. Provide for a sustainable, healthy, functioning lake
- 31 20 system.
- 31 21 e. Result in the removal of the lake from the impaired
- 31 22 waters list.
- 31 23 2. The process and criteria the department shall utilize
- 31 24 to recommend funding for lake restoration projects shall be as
- 31 25 follows:
- 31 26 a. The department shall develop an initial list of not
- 31 27 more than thirty-five significant public lakes to be
- 31 28 considered for funding based on the feasibility of each lake
- 31 29 for restoration and the use or potential use of the lake, if
- 31 30 restored. The list shall include lake projects under active
- 31 31 development that the department shall recommend be given
- 31 32 priority for funding so long as progress toward completion of
- 31 33 the projects remains consistent with the goals of this
- 31 34 section.
- 31 35 b. The department shall meet with representatives of

annually develop a lake restoration plan that includes recommendations for lake restoration projects and submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1.

Specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.

- 32 1 communities where lakes on the initial list are located to
- 32 2 provide an initial lake restoration assessment and to explain
- 32 3 the process and criteria for receiving lake restoration
- 32 4 funding. Communities with lakes not included on the initial
- 32 5 list may petition the director of the department for a
- 32 6 preliminary lake restoration assessment and explanation of the
- 32 7 funding process and criteria. The department shall work with
- 32 8 representatives of each community to develop a joint lake
- 32 9 restoration action plan. At a minimum, each joint action plan
- 32 10 shall document the causes, sources, and magnitude of lake
- 32 11 impairment, evaluate the feasibility of the lake and watershed
- 32 12 restoration options, establish water quality goals and a
- 32 13 schedule for attainment, assess the economic benefits of the
- 32 14 project, identify the sources and amounts of any leveraged
- 32 15 funds, and describe the community's commitment to the project,
- 32 16 including local funding. The community's commitment to the
- 32 17 project may include moneys to fund a lake diagnostic study and
- 32 18 watershed assessment, including development of a TMDL (total
- 32 19 maximum daily load).
- 32 20 c. Each joint lake restoration plan shall comply with the
- 32 21 following guidelines:
- 32 22 (1) Biologic controls will be utilized to the maximum
- 32 23 extent, wherever possible.
- 32 24 (2) If proposed, dredging of the lake will be conducted to
- 32 25 a mean depth of at least ten feet to gain water quality
- 32 26 benefits unless a combination of biologic and structural
- 32 27 controls is sufficient to assure water quality targets will be
- 32 28 achieved at a shallower average water depth.
- 32 29 (3) The costs of lake restoration will include the
- 32 30 maintenance costs of improvements to the lake.
- 32 31 (4) Delivery of phosphorous and sediment from the
- 32 32 watershed will be controlled and in place before lake
- 32 33 restoration begins. Loads of phosphorous and sediment, in
- 32 34 conjunction with in-lake management, will meet or exceed the
- 32 35 following water quality targets:
- 33 1 (a) Clarity. A four-and-one-half-foot secchi depth will
- 33 2 be achieved fifty percent of the time from April 1 through
- 33 3 September 30.

. •		11000011102102
33	4	(b) Safety. Beaches will meet water quality standards for
33	5	recreational use.
33	6	(c) Biota. A diverse, balanced, and sustainable aquatic
33	7	community will be maintained.
33		(d) Sustainability. The water quality benefits of the
33		restoration efforts will be sustained for at least fifty
33		years.
33	11	d. The department shall evaluate the joint action plans
		and prioritize the plans based on the criteria required in
		this section. The department's annual lake restoration plan
		and report shall include the prioritized list and the amounts
		of state and other funding the department recommends for each
		lake restoration project. The department may seek public
		comment on its recommendations prior to submitting the plan
33	18	and report to the general assembly.
22	10	DIVISION VIII
33 33		CHANGES TO PRIOR APPROPRIATIONS
33	20	CHANGES TO PRIOR APPROPRIATIONS
33	21	Sec. 27. 2001 lowa Acts, chapter 185, section 30, as
		amended by 2005 Iowa Acts, chapter 178, section 22, is amended
		to read as follows:
	24	
	25	, ,
		section 8.33, moneys appropriated in this division of this Act
		shall not revert at the close of the fiscal year for which
		they were appropriated but shall remain available for the
		purposes designated until the close of the fiscal year that
		begins July 1, 2004, or until the project for which the
		appropriation was made is completed, whichever is earlier.
	32	, , , , , ,
		section 25, subsection 3, paragraph "b", and section 28 of
		this division of this Act shall not revert at the close of the
		fiscal year for which they were appropriated but shall remain
		available for the purpose designated until the close of the
34	2	fiscal year that begins July 1, 2005 2006, or until the

CODE: Extends the nonreversion date for expenditure of funds for the State Laboratory Facility in Ankeny and for DAS property acquisition purposes from July 1, 2005 to July 1, 2006.

34 34 costs of installation of digital and analog television for

34 35 Iowa public television facilities, notwithstanding section

34 3 project for which the appropriation was made is completed, 34 4 whichever is earlier. 34 5 Sec. 28. 2002 lowa Acts, chapter 1173, section 1, CODE: Deappropriation of an FY 2003 appropriation to the Department of Economic Development for advanced research 34 6 subsection 3, paragraph b, is amended to read as follows: commercialization projects. 34 7 b. To provide a grant for construction of, and purchasing 34 8 of equipment for, a facility to be used exclusively for 34 9 processing novel proteins from agricultural products for 34 10 pharmaceutical, nutraceutical, or chemical applications: 34 12 34 13 FY 2003-2004.....\$ 34 14 FY 2004-2005.....\$ 34 15 FY 2005-2006.....\$ The moneys appropriated in this paragraph "b" shall 34 17 comprise no more than 15 percent of the total costs of 34 18 construction of, and purchasing equipment for, the facility. Sec. 29. 2004 Iowa Acts, chapter 1175, section 288, CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in 34 20 subsection 4, paragraph b, is amended to read as follows: b. For construction of a community-based correctional Davenport. 34 22 facility, including district offices, in Davenport: DETAIL: This Bill appropriates \$3,750,000 from the Endowment for 34 23 FY 2004-2005......\$ 3.000.000 Iowa's Health Restricted Capitals Fund for this purpose. 34 24 FY 2005-2006......\$ 3,750,000 34 25 FY 2006-2007...... \$ 3,750,000 34 26 It is the intent of the general assembly that the 34 27 34 28 department of management allocate the entire appropriation for 34 29 the fiscal year beginning July 1, 2006, to the department of 34 30 corrections by July 31, 2006.

34 31 Sec. 30. 2004 lowa Acts, chapter 1175, section 288,
34 32 subsection 7, paragraph d, is amended to read as follows:
34 33 d. For allocation to the public broadcasting division for

CODE: Deappropriation of an FY 2007 RIIF appropriation to the Department of Education for conversion of lowa Public Television's transmitter sites from analog to digital.

DETAIL: This Bill appropriates \$2,300,000 from the Technology

PG LN	House File 2782	Explanation
35 3 FY 2005-2006.	on 5, paragraph "c": \$ 8,000,000 \$ 8,000,000 \$ 2,300,000 <u>0</u>	Reinvestment Fund for this purpose.
35 7 amended to re 35 8 SEC. 4. There 35 9 infrastructure for 35 10 for the fiscal years 35 11 30, 2007, the for 35 12 necessary, to 35 13 1. DEPART 35 14 a. For cost 35 15 and property of	e is appropriated from the rebuild lowa fund to the following departments and agencies fear beginning July 1, 2006, and ending June following amounts, or so much thereof as is be used for the purposes designated: TMENT OF ADMINISTRATIVE SERVICES as associated with the remodeling of the records	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for renovation costs associated with the Records and Property Building. DETAIL: This Bill appropriates \$2,200,000 from the Restricted Capital Fund for this purpose.
35 19 powerhouse fa	ts associated with the replacement of the acilities at the lowa juvenile home at Toledo:\$ 1,521,045 <u>0</u>	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo. DETAIL: This Bill appropriates \$1,521,045 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.
35 23 a. For cons 35 24 facility, includi	TMENT OF CORRECTIONS struction of a community-based correctional ng district offices, in Fort Dodge:\$ 1,400,000 <u>0</u>	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Fort Dodge. DETAIL: This Bill appropriates \$1,400,000 from the Restricted Capital Fund for this purpose.
35 28 facilities at the	remodeling and renovation of the kitchen a Anamosa correctional facility:\$ 1,840,000	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

35 30	<u>0</u>
35 31	Sec. 32. 2005 Iowa Acts, chapter 179, section 13,
35 32 u	nnumbered paragraph 2, is amended to read as follows:
35 33	For major renovation and major repair needs, including
35 34 h	ealth, life, and fire safety needs, and for compliance with
	e federal Americans With Disabilities Act, for state
	ildings and facilities under the purview of the community
	lleges:
	/ 2006-2007\$ 2,000,000
36 4	<u>0</u> 7 2007-2008\$ 2,000,000
36 5 F)	7 2007-2008\$ 2,000,000
36 6 FY	<i>(</i> 2008-2009\$ 2,000,000
36 7	DIVISION IX
36 8	MISCELLANEOUS CODE CHANGES
36 9 S	ec. 33. Section 8.57, subsection 6, Code 2005, is amended
	y adding the following new paragraph:
36 11	NEW PARAGRAPH. h. Annually, on or before January 1 of
	ach year, a state agency that received an appropriation from
	e rebuild lowa infrastructure fund for the preceding fiscal
36 14 ye	ear shall report to the joint transportation, infrastructure,
	nd capitals appropriation subcommittee, the legislative
	ervices agency, the department of management, and the
	gislative capital projects committee of the legislative
	ouncil the status of all ongoing projects for which an
	ppropriation from the fund has been made. The report shall
	clude a description of the project, the progress of work
	ompleted, the total estimated cost of the project, a list of
	Il revenue sources being used to fund the project, the amount funds expended, the amount of funds obligated, and an
	stimated completion date of the project.
JU 24 C	sumated completion date of the project.

House File 2782

PG LN

Explanation

DETAIL: This Bill appropriates \$1,840,000 from the Restricted Capital

Fund for this purpose.

CODE: Deappropriation of an FY 2007 RIIF appropriation to the

Department of Education for infrastructure improvements at community colleges.

DETAIL: This Bill appropriates \$2,000,000 from the Endowment for lowa's Health Restricted Capitals Fund for this purpose.

CODE: Requires State agencies that receive funding from the RIIF to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

36 25 Sec. 34. Section 8.57A, Code 2005, is amended by adding 36 26 the following new subsection:

36 27 <u>NEW SUBSECTION</u>. 5. Annually, on or before January 1 of 36 28 each year, a state agency that received an appropriation from

36 29 the environment first fund for the preceding fiscal year shall

36 30 report to the joint transportation, infrastructure, and

36 31 capitals appropriation subcommittee, the legislative services

36 32 agency, the department of management, and the legislative

36 33 capital projects committee of the legislative council the

36 34 status of all ongoing projects for which an appropriation from

36 35 the fund has been made. The report shall include a

37 1 description of the project, the progress of work completed,

37 2 the total estimated cost of the project, a list of all revenue

37 3 sources being used to fund the project, the amount of funds

37 4 expended, the amount of funds obligated, and an estimated

37 5 completion date of the project.

37 6 Sec. 35. Section 8.57B, Code Supplement 2005, is amended

37 7 by adding the following new subsection:

37 8 NEW SUBSECTION. 5. Annually, on or before January 1 of

37 9 each year, a state agency that received an appropriation from

37 10 the vertical infrastructure fund for the preceding fiscal year

37 11 shall report to the joint transportation, infrastructure, and

37 12 capitals appropriation subcommittee, the legislative services

37 13 agency, the department of management, and the legislative

37 14 capital projects committee of the legislative council the

37 15 status of all ongoing projects for which an appropriation from

37 16 the fund has been made. The report shall include a

37 17 description of the project, the progress of work completed,

37 18 the total estimated cost of the project, a list of all revenue

37 19 sources being used to fund the project, the amount of funds

37 20 expended, the amount of funds obligated, and an estimated

37 21 completion date of the project.

CODE: Requires State agencies that receive funding from the Environment First Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

CODE: Requires State agencies that receive funding from the Vertical Infrastructure Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

CODE: Amends current statute to require the DAS to provide an annual status report of projects under the Department's purview to the

37 22 Sec. 36. Section 8A.321, subsection 10, Code Supplement

37 23 2005, is amended to read as follows:

PG	LN	House File 2782
37	24	10. Prepare annual status reports for all ongoing capital
		projects of all state agencies, as defined in section 8.3A the
		department, and submit the status reports to the legislative
		capital projects committee joint transportation,
37	28	infrastructure, and capitals appropriation subcommittee.
37	29	Sec. 37. NEW SECTION. 8A.330 NEW CONSTRUCTION RETURN
		ON INVESTMENT.
37	31	The department shall not expend or obligate more than
		\$1,000,000 in total of the funds appropriated for a project
37	33	unless authorized by a constitutional majority of each house
37	34	of the general assembly, or upon approval by a constitutional
37	35	majority of the members of each house of the general assembly
38		appointed to the legislative fiscal committee if the general
38		assembly is not in session. If the return on investment is
38	3	less than five percent, the expenditure or obligation of the
38		funds must be approved by the general assembly and the
38		governor. Additionally, prior to expending or obligating more
38		than \$1,000,000 in total, the department shall submit a
		business plan related to the construction of a new state
		office building that includes all of the following:
		A list of the identified agencies that will occupy the
		building and an estimate of the number of employees of each
		agency.
	12	
		identified state agencies, and the estimated rental or lease
		costs to be incurred by the identified state agencies if a new
		state office building is not constructed.
	16	
		construction of a new state office building compared with the
		following:
	19	, ,
		agencies in addition to renovating the Wallace state office
38	∠ I	building.

38 22 b. Entering into an agreement for the construction of a 38 23 new building for use by the state through a long-term lease or

38 24 long-term lease-purchase agreement.

Transportation, Infrastructure, and Capitals Appropriations
Subcommittee. Under current law, the Department is required to

Explanation

provide an annual status report on all projects of all state agencies to the Capital Projects Committee of the Legislative Council.

CODE: Prohibits the Department of Administrative Services from spending more than \$1,000,000 of appropriated funds for a construction project if the return on investment of the project is less than 5.00%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building.

38 25 Sec. 38. Section 12E.12, Code 2005, is amended by adding 38 26 the following new subsection:

- NEW SUBSECTION. 9. Annually, on or before January 1 of
- 38 28 each year, a state agency that received an appropriation from
- 38 29 the tobacco settlement trust fund for the preceding fiscal
- 38 30 year shall report to the joint transportation, infrastructure,
- 38 31 and capitals appropriation subcommittee, the legislative
- 38 32 services agency, the department of management, and the
- 38 33 legislative capital projects committee of the legislative
- 38 34 council the status of all ongoing projects for which an
- 38 35 appropriation from the fund has been made. The report shall
- 39 1 include a description of the project, the progress of work
- 39 2 completed, the total estimated cost of the project, a list of
- 39 3 all revenue sources being used to fund the project, the amount
- 39 4 of funds expended, the amount of funds obligated, and an
- 39 5 estimated completion date of the project.
- 39 6 Sec. 39. Section 15I.1, subsection 2, paragraph a, Code
- 39 7 Supplement 2005, is amended to read as follows:
- 39 8 a. Medical and dental insurance plans. If an employer
- 39 9 offers medical insurance under both single and family coverage
- 39 10 plans, the employer shall be given credit for providing
- 39 11 medical insurance under family coverage plans to all new
- 39 12 employees.
- 39 13 Sec. 40. Section 100B.3, Code 2005, is amended to read as
- 39 14 follows:
- 39 15 100B.3 TRAINING AGREEMENTS.
- 39 16 The state fire marshal, subject to the approval of the
- 39 17 state fire service and emergency response council, may shall
- 39 18 enter into written agreements with other educational
- 39 19 institutions public agencies that have established regional
- 39 20 emergency response training centers under section 100B.16 to
- 39 21 provide training in conjunction with training provided by the
- 39 22 fire service training bureau or. Moneys appropriated shall
- 39 23 not be distributed by the department of public safety to a

CODE: Requires State agencies that receive funding from the Restricted Capital Fund of the Tobacco Settlement Trust Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

CODE: Clarifies that if an employer offers both single and family medical insurance plans, the employer is given credit for providing medical insurance under family plans to all new employees for the purpose of applying for Wage-Benefits Tax Credits.

CODE: Requires the State Fire Marshal to enter into written agreements with public agencies that have established Regional Emergency Response Training Centers and not to distribute appropriated funds to the centers until agreements have been made effective. Allows the State Fire Marshal to enter into agreements with educational institutions for research assistance.

PG LN House File 2782	Explanation
 39 24 regional training center until such an agreement has been 39 25 entered into with the regional training center. 39 26 The state fire marshal may enter into written agreements 39 27 with other educational institutions to assist in research 39 28 conducted by the bureau. 	
39 29 Sec. 41. Section 100B.4, unnumbered paragraph 1, Code 39 30 Supplement 2005, is amended to read as follows: 39 31 Fees assessed pursuant to this chapter shall be retained by 39 32 the division of state fire marshal and such repayments 39 33 received shall be used exclusively to offset the cost of fire 39 34 service training. Fees charged by regional emergency response 39 35 training centers for fire service training programs as 40 1 described in section 100B.6 shall not be greater than the fee 40 2 schedule established by rule by the state fire marshal.	CODE: Requires that fees to be charged by Regional Emergency Response Training Centers for fire service training be no greater than the fee schedule established by the State Fire Marshal.
 3 Sec. 42. Section 100B.7, subsection 2, paragraphs k and I, 4 Code 2005, are amended to read as follows: 5 k. Plan and coordinate fire schools and other short 6 courses of instruction on a statewide, regional, and local 7 level, utilizing existing educational institutions, programs, 8 and facilities as feasible provided in sections 100B.16 and 9 100B.18. 1. Prepare for the state fire marshal and the state fire 11 service and emergency response council an annual report of 12 activities that include a summary of classes taught, budget, 13 and staff activities. The annual report shall include a 14 report of the activities of each regional emergency response 15 training center established under section 100B.16. 	CODE: Requires the administrator of the Fire Service Training Bureau to include activities of the Regional Emergency Response Training Centers in the annual report.
 40 16 Sec. 43. NEW SECTION. 100B.15 DEFINITIONS. 40 17 As used in this part: 40 18 1. "Bureau" means the fire service training bureau. 40 19 2. "Council" means the state fire service and emergency 40 20 response council. 	CODE: Establishes definitions for provisions related to emergency and fire service training.

40 20 response council.

- 40 21 3. "Emergency responders" means firefighters, law
- 40 22 enforcement officers, emergency medical service personnel, and
- 40 23 other personnel having emergency response duties.
- 40 24 4. "Emergency response service" means fire protection
- 40 25 service, law enforcement, emergency medical service, hazardous
- 40 26 materials containment and disposal, search and rescue
- 40 27 operations, evacuation operations, and other related services.
- 40 28 5. "Municipality" means a city, county, township,
- 40 29 benefited fire district, or agency authorized by law to
- 40 30 provide emergency response services.
- 40 31 6. "Public agency" means a municipality, a community
- 40 32 college, or an association representing fire fighters.
- 40 33 7. "Training center" means a regional emergency response
- 40 34 training center established under section 100B.16.
- 40 35 Sec. 44. NEW SECTION. 100B.16 REGIONAL EMERGENCY
- 41 1 RESPONSE TRAINING CENTERS.
- 41 2 1. Regional emergency response training centers shall be
- 41 3 established to provide training to fire fighters and other
- 41 4 emergency responders. The lead public agency for the training
- 41 5 centers shall be the following community colleges for the
- 41 6 following merged areas:
- 41 7 a. Northeast Iowa community college for merged area I in
- 41 8 partnership with the Dubugue county firemen's association and
- 41 9 to provide advanced training in agricultural emergency
- 41 10 response as such advanced training is funded by the homeland
- 41 11 security and emergency management division of the department
- 41 12 of public defense.
- b. North lowa area community college for merged area II in
- 41 14 partnership with the Mason City fire department.
- 41 15 c. lowa lakes community college for merged area III.
- 41 16 d. lowa central community college for merged area V and to
- 41 17 provide advanced training in homeland security as such
- 41 18 advanced training is funded by the homeland security and
- 41 19 emergency management division of the department of public
- 41 20 defense.
- 41 21 e. Hawkeye community college for merged area VII in

CODE: Establishes 11 Regional Emergency Response Training Centers, and specifies the locations, the public agencies that will operate the centers, and application requirements concerning the location of proposed training centers. The training center locations include:

- 1. Northeast Iowa Community College in partnership with the Dubuque County Firemen's Association.
- 2. North Iowa Area Community College in partnership with the Mason City Fire Department.
- 3. Iowa Lakes Community College.
- 4. Iowa Central Community College.
- 5. Hawkeye Community College in partnership with the Waterloo Regional Hazardous Materials Training Center.
- 6. Eastern Iowa Community College in partnership with the Davenport Fire Department.
- Kirkwood Community College in partnership with the Coralville and Iowa City Fire Departments.
- 8. Des Moines Area Community College.
- 9. Western Iowa Tech Community College in partnership with the Sioux City Fire Department.
- 10. Iowa Western Community College in partnership with the Southwestern Community College and the Council Bluffs Fire Department.

- 41 22 partnership with the Waterloo regional hazardous materials
- 41 23 training center and to provide advanced training in hazardous
- 41 24 materials emergency response as such advanced training is
- 41 25 funded by the homeland security and emergency management
- 41 26 division of the department of public defense.
- f. Eastern lowa community college for merged area IX in 41 28 partnership with the city of Davenport fire department.
- g. Kirkwood community college for merged area X in
- 41 30 partnership with the city of Coralville fire department and
- 41 31 the lowa City fire department and to provide advanced training
- 41 32 in agricultural terrorism response and mass casualty and
- 41 33 fatality response as such advanced training is funded by the
- 41 34 homeland security and emergency management division of the
- 41 35 department of public defense.
- 42 1 h. Des Moines area community college for merged area XI
- 42 2 and to provide advanced training in operations integration in
- 42 3 compliance with the national incident management system as
- 42 4 such advanced training is funded by the homeland security and
- 42 5 emergency management division of the department of public
- 42 6 defense.
- 42 7 i. Western lowa technical community college for merged
- 42 8 area XII in partnership with the Sioux City fire department
- 42 9 and to provide advanced training in emergency responder
- 42 10 communications as such advanced training is funded by the
- 42 11 homeland security and emergency management division of the
- 42 12 department of public defense.
- j. Iowa western community college for merged areas XIII
- 42 14 and XIV in partnership with southwestern community college and
- 42 15 the Council Bluffs fire department.
- k. Southeastern lowa community college for merged areas XV
- 42 17 and XVI in partnership with Indian hills community college and
- 42 18 the city of Fort Madison fire department.
- The public agencies named in paragraphs "a" through "j" 42 19
- 42 20 shall, in conjunction with the bureau, coordinate fire service
- 42 21 training programs as described in section 100B.6 at each
- 42 22 training center.
- 2. a. A lead public agency listed in subsection 1, 42 23
- 42 24 paragraphs "a" through "k", shall submit an application to the

11. Southeastern Iowa Community College in partnership with the Indian Hills Community College and the Fort Madison Fire Department.

Requires the Fire Service Training Bureau to annually report to the General Assembly by January 10, a list of applications received and the actions of the Bureau.

- 42 25 bureau in order to be eligible to receive a state
- 42 26 appropriation for the agency's training center. The bureau
- 42 27 shall prescribe the form of the application and, on or before
- 42 28 August 15, 2006, shall provide such application to each lead
- 42 29 public agency.
- 42 30 b. An applicant lead public agency shall indicate on the
- 42 31 application the location of the proposed training center. An
- 42 32 applicant shall also include on the application the location
- 42 33 of any existing facilities required in section 100B.17 and
- 42 34 located in the training region. The application shall be
- 42 35 accompanied by letters from public agencies and private
- 43 1 businesses in the merged area stating an intent to participate
- 43 2 in, and provide for financial support for, establishment and
- 43 3 activities of the training center.
- 43 4 c. By January 10 of each year, the bureau shall submit to
- 43 5 the general assembly a list of applications received and the
- 43 6 action taken by the bureau on each application. The bureau
- 43 7 shall, upon request, provide the applications and supporting
- 43 8 documentation submitted by each applicant.
- 43 9 3. In selecting a location for a proposed training center,
- 43 10 an applicant lead public agency shall consider, and address in
- 43 11 the application, all of the following:
- 43 12 a. The availability and proximity of quality classroom
- 43 13 space with adequate audio-visual support.
- 43 14 b. The availability and adequate supply from area
- 43 15 emergency response service entities of equipment which
- 43 16 supports training.
- c. A site where limited, safe open burning would not be
- 43 18 challenged or prohibited due to environmental issues or
- 43 19 community concerns.
- 43 20 d. Proximity to a medical facility.
- 43 21 e. The availability of water mains, roadway, drainage,
- 43 22 electrical service, and reasonably flat terrain.
- 43 23 f. Accessibility to area fire departments.
- 43 24 The application shall include letters of support for the
- 43 25 recommended site from emergency response entities in the
- 43 26 region.
- 43 27 4. Applications must be submitted to the bureau by

- 43 28 September 15, 2006, in order for a training center to be
- 43 29 eligible to receive state funds in the fiscal year beginning
- 43 30 July 1, 2006, if funds are appropriated to that training
- 43 31 center for that fiscal year. The bureau shall review and
- 43 32 approve an application and, if approved, distribute funds
- 43 33 appropriated for that training center within thirty days of
- 43 34 receiving the application from the applicant. State funds
- 43 35 that have been appropriated for use by a specified training
- 44 1 center shall be distributed to that training center as soon as
- 44 2 possible after the bureau approves such training center's
- 44 3 application.
- 44 4 5. The application shall list the training facilities to
- 44 5 be required in order for a training center to provide training
- 44 6 to fire fighters and other emergency responders. If a lead
- 44 7 agency or a partner of a lead agency already owns or utilizes
- 44 8 a required training facility, that facility shall not be
- 44 9 duplicated when constructing the required training facilities
- 44 10 listed on the application.
- 44 11 6. The state fire marshal may adopt administrative rules
- 44 12 under section 17A.4, subsection 2, and section 17A.5,
- 44 13 subsection 2, paragraph "b", to administer this section.
- 44 14 Sec. 45. NEW SECTION. 100B.17 TRAINING CENTER FACILITIES
- 44 15 -- ADVANCED TRAINING -- INSPECTIONS.
- 44 16 1. Each training center is required to have the facilities
- 44 17 listed on the application in section 100B.16. In addition,
- 44 18 each training center assigned an area of advanced training as
- 44 19 specified in section 100B.16 is required to have facilities to
- 44 20 support instruction in its area of advanced training. These
- 44 21 facilities shall include facilities and structures to support
- 44 22 full-scale training exercises in such area of advanced
- 44 23 training as recommended or required by any applicable state or
- 44 24 national training facility standards.
- 44 25 2. The bureau shall inspect the facilities of each
- 44 26 training center to ensure compliance with the requirements of
- 44 27 this section.

CODE: Specifies the infrastructure and facility inspection requirements for facilities of the Regional Emergency Response Training Centers.

44 28 Sec. 46. NEW SECTION. 100B.18 TRAINING PROVIDED.

- 44 29 1. Training centers shall provide fire service training in
- 44 30 accordance with curriculum approved by the bureau. The
- 44 31 bureau, in cooperation with the public agencies operating the
- 44 32 training centers, shall provide the necessary training
- 44 33 materials, curriculum, training aids, and training schedule.
- 44 34 2. Training centers may provide emergency response service
- 44 35 training in addition to fire service training. A training
- 45 1 center shall offer joint training exercises to emergency
- 45 2 responders. The bureau shall work in conjunction with those
- 45 3 state agencies charged with developing training standards for
- 45 4 emergency response service training to develop a curriculum
- 45 5 and standards for emergency response service training provided
- 45 6 by a training center.
- 45 7 3. A training center shall offer training to any emergency
- 45 8 responder who applies for training at the training center
- 45 9 regardless of the emergency responder's place of residence or
- 45 10 employment.
- 45 11 Sec. 47. NEW SECTION. 100B.19 AGREEMENTS FOR TRAINING
- 45 12 AND FINANCIAL ASSISTANCE -- AUTHORITY.
- 45 13 A public agency operating a training center may enter into
- 45 14 agreements under chapter 28E to provide emergency response
- 45 15 service training to emergency responders. The agreements may
- 45 16 provide for financial contributions from participating public
- 45 17 agencies, private fire departments, and emergency response
- 45 18 service entities and may provide for in-kind contributions of
- 45 19 land, equipment, and personnel from such public agencies,
- 45 20 private fire departments, and other entities providing
- 45 21 emergency response services.
- 45 22 Sec. 48. NEW SECTION. 262B.21 RESEARCH AND DEVELOPMENT
- 45 23 PLATFORMS.
- 45 24 1. For purposes of this section, and sections 262B.22 and
- 45 25 262B.23, "core platform areas" means the areas of advanced
- 45 26 manufacturing, biosciences, information solutions, and

CODE: Specifies the criteria for the training to be provided at the Regional Emergency Response Training Centers.

CODE: Allows the public agencies to enter into 28E agreements for the purpose of providing emergency response service training.

CODE: Establishes Research and Development Platforms for the purpose of directing funding to areas of advanced manufacturing, biosciences, information solutions, and financial services. The provision defines these areas as "Core Platform Areas."

- 45 27 financial services.
- 45 28 2. The state board of regents shall do all of the
- 45 29 following:
- 45 30 a. Recruit employees, build capacity, and invest moneys to
- 45 31 ensure rapid scientific progress in the core platform areas.
- 45 32 b. Create endowed chair positions and employ persons with
- 45 33 entrepreneurial expertise.
- 45 34 c. Invest in technology development infrastructure to
- 45 35 strengthen and accelerate the scientific and commercialization
- 46 1 work in the core platform areas.
- 46 2 d. Provide financial assistance in the form of grants for
- 46 3 purposes of accelerating the transformation of new and ongoing
- 46 4 research and development initiatives in the core platform
- 46 5 areas into commercial opportunities.
- 46 6 e. Actively participate in advisory groups dedicated to
- 46 7 the areas of bioscience advanced manufacturing, and
- 46 8 information solutions.
- 46 9 Sec. 49. NEW SECTION. 262B.22 TECHNOLOGY AND
- 46 10 COMMERCIALIZATION RESOURCE ORGANIZATION.
- 46 11 1. The general assembly finds and declares that the public
- 46 12 good requires that low successfully participate and compete
- 46 13 in the emerging world economy. A technology and
- 46 14 commercialization resource organization is established to
- 46 15 formulate and implement plans and programs for the core
- 46 16 platform areas and to facilitate their commercial application
- 46 17 within the state.
- 6 18 2. The technology and commercialization resource
- 46 19 organization shall receive recommendations for research
- 46 20 projects which have commercialization potential from
- 46 21 institutions of higher learning under the control of the state
- 46 22 board of regents. In cooperation with commercialization
- 46 23 experts in the private sector, the organization shall analyze
- 46 24 research project submissions and make recommendations
- 46 25 regarding which projects should receive funding and how much
- 46 26 funding such projects should receive. The recommendations of
- 46 27 the organization shall be forwarded to the state board of

CODE: Creates the Technology and Commercialization Resource Organization to formulate and implement plans and programs for the Core Platform Areas and facilitate commercial application within the State.

DETAIL: Sections 1.12(b), 1.12(c), and 14 of this Bill appropriate a total of \$15,000,000 to the Board of Regents that can be used to fund projects reviewed by the Organization.

- 46 28 regents. The state board of regents shall review the
- 46 29 recommendations and may approve, deny, or modify the
- 46 30 recommendations, but the state board of regents shall not
- 46 31 change the primary focus of the proposal. The state board of
- 46 32 regents may award financial assistance to approved research
- 46 33 projects.
- 46 34 3. A technology and commercialization resource
- 46 35 organization shall be incorporated under chapter 504. The
- 47 1 organization shall not be regarded as a state agency, except
- 47 2 for purposes of chapter 17A. A member of the board of
- 47 3 directors is not considered a state employee, except for
- 47 4 purposes of chapter 669. A natural person employed by the
- 47 5 organization is a state employee for purposes of the lowa
- 47 6 public employees' retirement system, state health and dental
- 47 7 plans, and other state employee benefit plans and chapter 669.
- 47 8 Chapters 8, 8A, and 20, and other provisions of law that
- 47 9 relate to requirements or restrictions dealing with state
- 47 10 personnel or state funds, do not apply to the organization or
- 47 11 any employees of the board of directors or the organization
- 47 12 except to the extent provided in this chapter.
 - 7 13 4. The board of directors of the organization shall
- 47 14 consist of eight voting members as follows:
- 47 15 a. The president of the state board of regents.
- 47 16 b. The three members of the economic development
- 47 17 subcommittee of the state board of regents.
- 47 18 c. The chief technology officer of the state.
- 17 19 d. One member selected by a biosciences development
- 47 20 organization designated by the department of economic
- 47 21 development pursuant to section 15G.111, subsection 2.
- e. The chairperson of the advanced manufacturing steering
- 47 23 group of the department of economic development.
- 47 24 f. The chairperson of the information solutions steering
- 47 25 group of the department of economic development.
- 47 26 5. The members of the board of directors shall annually
- 47 27 elect a president of the board from the board membership. A
- 47 28 vacancy shall be filled by the appointing authority. Members
- 47 29 are eligible for actual expense reimbursement while fulfilling
- 47 30 duties of the board.

- 47 31 Sec. 50. <u>NEW SECTION</u>. 262B.23 ENDOWED CHAIRS AND
- 47 32 SALARIES.
- 47 33 The state board of regents may use for salaries and may
- 47 34 create endowed chair positions at each of the regents
- 47 35 universities using, in part, moneys appropriated to the state
- 48 1 board of regents for purposes of implementing recommendations
- 48 2 provided in separate consultant reports on bioscience,
- 48 3 advanced manufacturing, and information technology submitted
- 48 4 to the department of economic development in the calendar
- 48 5 years 2004 and 2005. Such moneys may only be used to
- 48 6 partially fund an endowed chair position if significant
- 48 7 private contributions and contributions from governmental
- 48 8 entities other than the state and political subdivisions of
- 48 9 the state are used to fund the position. Not more than fifty
- 48 10 percent of the cost of funding an endowed chair position shall
- 48 11 be paid with such moneys. The endowed chair positions shall
- 48 12 be used to attract scholars recruited nationally and
- 48 13 internationally who can bring with them related start-up
- 48 14 business ventures or a concept for near-term
- 48 15 commercialization.
- 48 16 Sec. 51. Section 303.3C, subsection 1, paragraph c, Code
- 48 17 Supplement 2005, is amended to read as follows:
- 48 18 c. Initially, three lowa great places projects shall be
- 48 19 identified by the lowa great places board. Two years after-
- 48 20 the third project is identified by the board, the The board
- 48 21 may identify up to six additional lowa great places for
- 48 22 participation under the program.
- 48 23 Sec. 52. Section 303.3C, subsection 1, Code Supplement
- 48 24 2005, is amended by adding the following new paragraphs:
- 48 25 NEW PARAGRAPH. d. The department of cultural affairs
- 48 26 shall work in cooperation with the vision lowa and community
- 48 27 attraction and tourism programs for purposes of maximizing and
- 48 28 leveraging moneys appropriated to identified lowa great
- 48 29 places.

CODE: Allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology.

DETAIL: Section 1.12(g) of this Bill appropriates \$5,000,000 to the Board of Regents to fund the endowed chair positions.

CODE: Allows the lowa Great Places Board to designate up to six additional communities as lowa Great Places for participation in the Program.

CODE: Requires the Department of Cultural Affairs to work with the Vision Iowa Board in order to maximize moneys appropriated to areas designated as Iowa Great Places.

- 48 30 NEW PARAGRAPH. e. As a condition of receiving state
- 48 31 funds, an identified lowa great place shall present
- 48 32 information to the board concerning the proposed activities
- 48 33 and total financial needs of the project.
- 48 34 NEW PARAGRAPH. f. The department of cultural affairs
- 48 35 shall account for any funds appropriated from the endowment
- 49 1 for lowa health restricted capitals fund for an identified
- 49 2 lowa great place.
- 49 3 Sec. 53. Section 303.3C, subsection 3, paragraph b, Code
- 49 4 Supplement 2005, is amended to read as follows:
- 49 5 b. Identify three lowa great places for purposes of
- 49 6 receiving a package of resources under the program.
- 49 7 Sec. 54. NEW SECTION. 303.3D IOWA GREAT PLACES PROGRAM
- 49 8 FUND.
- 49 9 1. An lowa great places program fund is created under the
- 49 10 authority of the department of cultural affairs. The fund
- 49 11 shall consist of appropriations made to the fund and transfers
- 49 12 of interest, earnings, and moneys from other funds as provided
- 49 13 by law. Notwithstanding section 12C.7, subsection 2, interest
- 49 14 or earnings on investments or time deposits of the moneys in
- 49 15 the lowa great places program fund shall be credited to the
- 49 16 lowa great places program fund.
- 49 17 2. Moneys appropriated for a fiscal year to the fund shall
- 49 18 be used by the general assembly to fund capital infrastructure
- 49 19 projects for identified lowa great places through the lowa
- 49 20 great places program established in section 303.3C.
- 49 21 3. In awarding moneys the department of cultural affairs
- 49 22 shall give consideration to the particular needs of each
- 49 23 identified lowa great place.
- 49 24 4. Notwithstanding section 8.33, moneys credited to the
- 49 25 great places program fund shall not revert to the fund from
- 49 26 which appropriated.

CODE: Requires areas designated as Iowa Great Places to present project information to the Iowa Great Places Board including the total financial needs of the project.

CODE: Requires the Department of Cultural Affairs to separately account for the expenditure of funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund for the Iowa Great Places Program.

CODE: Eliminates the requirement that three Great Places must be identified for the purpose of communities to receive to funding from the lowa Great Places Program Fund.

CODE: Creates the Iowa Great Places Program Fund within the Department of Cultural Affairs to be used for infrastructure projects for areas designated as Great Places through the Iowa Great Places Program.

DETAIL: Sections 2.2 and 16.4 of this Bill appropriate \$3,000,000 to the Fund for FY 2007 and \$3,000,000 for FY 2008.

- 49 27 Sec. 55. <u>NEW SECTION</u>. 324A.6A PUBLIC TRANSIT
- 49 28 INFRASTRUCTURE GRANT FUND.
- 19 29 A public transit infrastructure grant fund is established
- 49 30 within the department. Moneys in the fund shall be awarded to
- 49 31 public transit systems within the state for construction and
- 49 32 infrastructure projects that meet the definition of "vertical
- 49 33 infrastructure" in section 8.57, subsection 6, paragraph "c".
- 49 34 The fund shall consist of appropriations made to the fund and
- 49 35 transfers of interest, earnings, and moneys from other funds
- 50 1 as provided by law. In awarding grant assistance, the office
- 50 2 of public transit within the department shall, by rule,
- 50 3 specify certain criteria that must be included in a grant
- 50 4 application, which shall include but not be limited to
- 50 5 information on the feasibility of completion of an individual
- 50 6 infrastructure project. Notwithstanding section 8.33, moneys
- 50 7 in the public transit infrastructure grant fund shall not
- 50 8 revert to the fund from which they are appropriated but shall
- 50 9 remain available indefinitely for expenditure under this
- 50 10 section.
- 50 11 Sec. 56. Section 328.36, Code 2005, is amended by striking
- 50 12 the section and inserting in lieu thereof the following:
- 50 13 328.36 DEPOSIT AND USE OF REVENUES.
- 50 14 1. All moneys received by the department pursuant to
- 50 15 section 328.21 shall be deposited into the state aviation fund
- 50 16 in section 328.56.
- 50 17 2. Notwithstanding subsection 1, for the fiscal year
- 50 18 beginning July 1, 2007, and ending June 30, 2008, fifty
- 50 19 percent of the moneys collected under section 328.21 shall be
- 50 20 deposited in the state aviation fund in section 328.56 and
- 50 21 fifty percent shall be deposited in the general fund of the
- 50 22 state.
- 50 23 Sec. 57. NEW SECTION. 328.56 STATE AVIATION FUND.
- 50 24 1. A state aviation fund is created under the authority of
- 50 25 the department. The fund shall consist of moneys deposited in

CODE: Creates the Public Transit Infrastructure Grant Fund to provide grants to Iowa public transit systems for funding infrastructure projects. The Grant Fund will be administered by the Department of Transportation.

DETAIL: Sections 2.4 and 16.11(d) of this Bill appropriate \$2,200,000 to the Fund for FY 2007 and \$2,200,000 for FY 2008.

CODE: Deposits 50.00% of the aircraft registration fees in the State Aviation Fund beginning in FY 2008. Beginning in FY 2009, all of the aircraft registration fees are deposited in the State Aviation Fund.

FISCAL IMPACT: Currently, the aircraft registration fees are deposited in the General Fund. Aircraft registration fees generate approximately \$700,000 annually in revenue to the General Fund. This provision will reduce General Fund revenues by an estimated \$350,000 in FY 2008 and \$700,000 each year thereafter. Section 66.2 of this Bill makes this provision effective beginning July 1, 2007.

CODE: Creates the State Aviation Fund and specifies use of the funds.

PG LN House File 2782	Explanation
50 26 the fund pursuant to sections 328.21 and 452A.82 and other 50 27 moneys appropriated to the fund. 50 28 2. Moneys in the fund in a fiscal year shall be used as 50 29 appropriated by the general assembly for airport engineering 50 30 studies, construction or improvements, and the windsock 50 31 program for public airports. In awarding moneys, the 50 32 department shall give preference to projects that demonstrate 50 33 a collaborative effort between airports.	DETAIL: Sections 56 and 61 of this Bill deposit the aircraft registration fees and the excise tax on aviation fuels in the State Aviation Fund. Section 66.2 of this Bill makes these provisions effective beginning July 1, 2007.
Sec. 58. Section 422.34A, Code 2005, is amended by adding the following new subsection: 1 NEW SUBSECTION. 8. Utilizing a distribution facility within this state, owning or leasing property at a distribution facility within this state that is used at or distributed from the distributed facility, or selling property shipped or distributed from a distribution facility. 5 property shipped or distributed from a distribution facility. 6 For purposes of this subsection, "distribution facility" means are establishment where shipments of tangible personal property are are processed for delivery to customers. "Distribution facility" does not include an establishment where retail sales of tangible personal property or returns of such property are undertaken with respect to retail customers on more than twelve days a year except for a distribution facility which processes customer sales orders by mail, telephone, or electronic means, if the distribution facility also processes shipments of tangible personal property to customers provided that not more than ten percent of the dollar amount of goods that not more than ten percent of the dollar amount of goods are delivered and shipped so as to be included in the gross sales of the corporation within this state as provided in section 422.33, subsection 2, paragraph "b", subparagraph (6).	CODE: Specifies that a business is not subject to lowa corporate income tax if the only nexus issue is utilization of a warehouse in the State and 10.00% or less of the property stored in the warehouse is sold in the State. FISCAL IMPACT: This provision is projected to reduce net General Fund revenue by \$100,000 per year, beginning in FY 2007.

Sec. 59. Section 452A.79, Code Supplement 2005, is amended

Except as provided in sections 452A.79A, 452A.82, and

51 21 by striking the section and inserting in lieu thereof the

452A.79 USE OF REVENUE.

51 22 following:

51 23 51 24 CODE: Conforming statutory language to establish the State Aviation Fund and deposit the aviation fuel taxes and registration fees to the

Fund.

- 51 25 452A.84, the net proceeds of the excise tax on the diesel
- 51 26 special fuel and the excise tax on motor fuel and other
- 51 27 special fuel, and penalties collected under the provision of
- 51 28 this chapter, shall be credited to the road use tax fund.
- 51 29 Sec. 60. <u>NEW SECTION</u>. 452A.79A MARINE FUEL TAX FUND.
- 51 30 1. A marine fuel tax fund is created under the authority
- 51 31 of the department of natural resources. The fund shall
- 51 32 consist of all revenues derived from the excise tax on the
- 51 33 sale of motor fuel used in watercraft as provided in section
- 51 34 452A.84 and other moneys appropriated to the fund.
- 51 35 2. Moneys in the fund in a fiscal year shall be used as
- 52 1 appropriated by the general assembly for use by the department
- 52 2 of natural resources in its recreational boating program,
- 52 3 which may include but is not limited to:
- 52 4 a. Dredging and renovation of lakes of this state.
- 52 5 b. Acquisition, development, and maintenance of access to
- 52 6 public boating waters.
- 52 7 c. Development and maintenance of boating facilities and
- 52 8 navigation aids.
- 52 9 d. Administration, operation, and maintenance of
- 52 10 recreational boating activities of the department of natural
- 52 11 resources.
- 52 12 e. Acquisition, development, and maintenance of recreation
- 52 13 facilities associated with recreational boating.
- 52 14 Sec. 61. Section 452A.82, Code 2005, is amended to read as
- 52 15 follows:
- 52 16 452A.82 AVIATION FUEL TAX FUND.
- 52 17 The portion of the moneys collected under this chapter
- 52 18 received on account of aviation gasoline and special fuel used
- 52 19 in aircraft shall be deposited in a separate fund to be
- 52 20 maintained by the treasurer. All moneys remaining in the
- 52 21 separate fund after the cost of administering the fund has
- 52 22 been paid shall be credited to the general fund of the state
- 52 23 aviation fund created in section 328.56.

CODE: Establishes the Marine Fuel Tax Fund and deposits the excise tax on watercraft motor fuel into the Fund. Specifies how the proceeds of the Marine Fuel Tax Fund are to be used.

FISCAL IMPACT: The excise tax on motor fuel for watercraft generates an estimated \$2,500,000 annually and is currently deposited in the Rebuild Iowa Infrastructure Fund (RIIF). Section 66.2 of this Bill makes this provision effective beginning FY 2008. This statutory change will reduce revenues to the RIIF by \$2,500,000 annually beginning in FY 2008.

CODE: Deposits the excise tax on aviation fuels in the State Aviation Fund.

FISCAL IMPACT: Under current law, the excise tax on aviation fuels are transferred to the Aviation Fuel Tax Fund, from which refunds and administrative costs are paid. The remaining proceeds are deposited in the General Fund. Section 65 of this Bill deposits 50.00% of the Aviation Fuel Tax Fund proceeds, after administrative expenses are deducted, to the General Fund in FY 2008 and 50.00% to the State Aviation Fund. Beginning in FY 2009, all of the proceeds will be deposited into the State Aviation Fund. These excise taxes generate

House File 2782 Explanation

approximately \$1,300,000 in revenue to the General Fund annually. Section 66.2 of this Bill makes this provision effective beginning July 1, 2007. Therefore, this provision will reduce General Fund revenues by \$650,000 in FY 2008 and \$1,300,000 each year thereafter.

- 52 24 Sec. 62. Section 452A.84, Code 2005, is amended to read as
- 52 25 follows:

PG LN

- 52 26 452A.84 TRANSFER TO STATE GENERAL MARINE FUEL TAX FUND.
- 52 27 The treasurer of state shall transfer from the motor fuel
- 52 28 tax fund to the general marine fuel tax fund of the state that
- 52 29 portion of moneys collected under this chapter attributable to
- 52 30 motor fuel used in watercraft computed as follows:
- 52 31 1. Determine monthly the total amount of motor fuel tax
- 52 32 collected under this chapter and multiply the amount by
- 52 33 nine-tenths of one percent.
- 52 34 2. Subtract from the figure computed pursuant to
- 52 35 subsection 1 of this section three percent of the figure for
- 53 1 administrative costs and further subtract from the figure the
- 53 2 amounts refunded to commercial fishers pursuant to section
- 53 3 452A.17, subsection 1, paragraph "a", subparagraph (7). All
- 53 4 moneys remaining after claims for refund and the cost of
- 53 5 administration have been made shall be transferred to the
- 53 6 general marine fuel tax fund of the state.
- 53 7 Sec. 63. 2006 Iowa Acts, Senate File 2363, section 5, if
- 8 enacted, is amended by striking the section and inserting in
- 53 9 lieu thereof the following:
- 53 10 SEC. 5. <u>NEW SECTION</u>. 16.134 WASTEWATER TREATMENT
- 53 11 FINANCIAL ASSISTANCE PROGRAM.
- 53 12 1. The lowa finance authority shall establish and
- 53 13 administer a wastewater treatment financial assistance
- 53 14 program. The purpose of the program shall be to provide
- 53 15 grants to enhance water quality and to assist communities to
- 53 16 comply with water quality standards adopted by the department
- 53 17 of natural resources. The program shall be administered in

CODE: Conforming statutory change to establish the Marine Fuel Tax Fund.

DETAIL: Section 66.2 of this Bill makes this provision effective beginning FY 2008.

CODE: Amends SF 2363 (Water Quality Standards Act) by establishing the Wastewater Financial Assistance Program to provide grants to improve water quality and help communities comply with water quality standards adopted by the DNR. Senate File 2363 was passed by the General Assembly on April 3, 2006, and signed by the Governor on May 31, 2006.

PG LN	House File 2782	Explanation
	accordance with rules adopted by the authority pursuant to chapter 17A.	
53 22 53 23 53 24 53 25 53 26	2. A wastewater treatment financial assistance fund is created under the authority of the lowa finance authority. The fund shall consist of appropriations made to the fund and transfers of interest, earnings, and moneys from other funds as provided by law. Moneys in the fund are not subject to section 8.33. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys in the fund shall be credited to the fund.	CODE: Creates the Wastewater Financial Assistance Fund under the authority of the Iowa Finance Authority.
53 30	3. Financial assistance under the program shall be used to install or upgrade wastewater treatment facilities and systems, and for engineering or technical assistance for facility planning and design.	CODE: Specifies the required uses of the Wastewater Financial Assistance Fund.
53 34 53 35 54 1 54 2	the fund in accordance with the following:	CODE: Specifies the method by which the proceeds of the Wastewater Financial Assistance Fund are to be distributed by the Iowa Finance Authority.

4 of natural resources in calendar year 2006. For purposes of
5 this section, the term "disadvantaged community" means the
6 same as defined by the department of natural resources for the
7 drinking water facilities revolving loan fund established in
8 section 455B.295. Communities with a population of three
9 thousand or more do not qualify for financial assistance under

54 11 b. Priority shall be given to projects in which the
 54 12 financial assistance is used to obtain financing under the
 54 13 lowa water pollution control works and drinking water
 54 14 facilities financing program pursuant to section 16.131 or

54 10 the program.

- 54 15 other federal or state financing.
- 54 16 c. Priority shall also be given to projects whose
- 54 17 completion will provide significant improvement to water
- 54 18 quality in the relevant watershed.
- 54 19 d. A community meeting the criteria of paragraph "a" shall
- 54 20 be required to provide matching moneys in accordance with the
- 54 21 following:

PG LN

- 54 22 (1) Unsewered incorporated communities with a population
- 54 23 of less than five hundred and communities with a population of
- 54 24 less than five hundred shall be required to provide a five
- 54 25 percent match.
- 54 26 (2) Communities with a population of five hundred or more
- 54 27 but less than one thousand shall be required to provide a ten
- 54 28 percent match.
- 54 29 (3) Communities with a population of one thousand or more
- 54 30 but less than one thousand five hundred shall be required to
- 54 31 provide a twenty percent match.
- 54 32 (4) Communities with a population of one thousand five
- 54 33 hundred or more but less than two thousand shall be required
- 54 34 to provide a thirty percent match.
- 54 35 (5) Communities with a population of two thousand or more
- 55 1 but less than three thousand shall be required to provide a
- 55 2 forty percent match.
- 55 3 e. Financial assistance in the form of grants shall be
- 55 4 issued on a quarterly basis.
- 55 5. The authority in cooperation with the department of
- 55 6 natural resources shall share information and resources when
- 55 7 determining the qualifications of a community for financial
- 55 8 assistance from the fund.
- 55 9 6. The authority may use an amount of not more than four
- 55 10 percent of any moneys appropriated for deposit in the fund for
- 55 11 administration purposes.

CODE: Requires the Iowa Finance Authority and the DNR to share information when determining the qualifications of a community for financial assistance from the Wastewater Financial Assistance Fund.

CODE: Allows the Iowa Finance Authority to use up to 4.00% of the proceeds of the Wastewater Financial Assistance Fund for administrative purposes.

CODE: Specifies the intent of the General Assembly to annually

PG LN	House File 2782	Explanation
55 14 2016, a minin 55 15 each fiscal ye	peginning July 1, 2007, and ending June 30, num of four million dollars shall be appropriated ear to the authority for deposit in the reatment financial assistance fund.	appropriate \$4,000,000 to the Wastewater Financial Assistance Fund from FY 2008 through FY 2016.
55 18 legislative cor 55 19 study emerge 55 20 legislative into 55 21 The interin 55 22 department o 55 23 and emergen 55 24 public health, 55 25 marshal, and 55 26 including but 55 27 lowa fire chie 55 28 fire chiefs, an 55 29 emergency m 55 30 physicians. 55 31 The interin 55 32 its study and 55 33 regarding the 55 34 state's emerg 55 35 state for eme	STUDY OF EMERGENCY SERVICES IN THE STATE. The uncil is requested to establish a committee to ency services in the state during the 2006 erim. In committee is directed to receive input from the f public defense, division of homeland security cy management, departments of human services, and public safety, including the state fire representatives of emergency services providers, not limited to the lowa firemen's association, fs association, lowa association of professional dolowa professional fire fighters, lowal nedical services association, and emergency room and committee is directed to expeditiously complete issue findings and make recommendations governance, structure, and funding of the lency services providers for consideration of legislative session.	Requests the Legislative Council to establish a committee to study emergency services provided within the State. If established, the study committee is directed to complete the study and issue findings and recommendations for the General Assembly to consider during the 2007 Legislative Session.
56 3 Notwithstandii 56 4 July 1, 2007, 9	ATION FUEL TAX FUND GENERAL FUND CREDIT. Ing section 452A.82, for the fiscal year beginning 50 percent of the moneys remaining after the stering the aviation fuel tax fund shall be general fund.	CODE: Provides that 50.00% of the proceeds from the Aviation Fuel Tax Fund, after administrative expenses are deducted, be deposited into the General Fund beginning in FY 2008.
56 8 1. The section	ECTIVE DATES AND RETROACTIVE APPLICABILITY. on of this division of this Act enacting 4A, subsection 8, being deemed of immediate	Provides that Section 58 of this Bill is effective on enactment and applies retroactively to January 1, 2006.
00 0 000tion 422.0•	, caseconon o, somy accined of immediate	DETAIL: Section 58 provides that a business is not subject to lowa

PG LN	House File 2782	Explanation
56 11	importance, takes effect upon enactment and applies retroactively to January 1, 2006, for tax years beginning on or after that date.	corporate income tax if the only nexus issue is utilization of a warehouse in the State and 10.00% or less of the property stored in the warehouse is sold in the State.
56 15	2. The sections of this division of this Act amending sections 328.36, 452A.79, 452A.82, and 452A.84 and enacting sections 328.56 and 452A.79A, relating to a state aviation fund and a marine fuel tax fund, take effect July 1, 2007.	Provides that the provision of this Bill pertaining to the creation of the State Aviation Fund and Marine Fuel Tax Fund take effect at the beginning of FY 2008.
56 19	Sec. 67. EFFECTIVE DATE. The sections of this division of this Act amending sections 100B.3, 100B.4, and 100B.7, and enacting sections 100B.15 through 100B.19, being deemed of immediate importance, take effect upon enactment.	Provides that the sections of this Bill pertaining to the emergency response and fire training provisions are effective on enactment.
56 21 56 22		
56 25	IOWA FINANCE AUTHORITY. There is appropriated from any interest or earnings on moneys in the federal economic	Federal Economic Stimulus and Jobs Holding Account appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.
56 27 56 28 56 29	stimulus and jobs holding account to the lowa finance authority for deposit in the wastewater treatment financial assistance fund created in section 16.134, the following amount: \$ 4,000,000	DETAIL: Section 63 of this Bill amends SF 2363 (Water Quality Standards Act) and creates the Wastewater Treatment Financial Assistance Fund for the purpose of providing grants to enhance water quality and to assist communities to comply with water quality standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design.
56 31 56 32	Sec. 69. RESOURCE CONSERVATION AND DEVELOPMENT PROJECTS DEPARTMENT OF NATURAL RESOURCES. There is appropriated from	Federal Economic Stimulus and Jobs Holding Account appropriation to the DNR for a Resource-Based Business Opportunities Program.

56 32 DEPARTMENT OF NATURAL RESOURCES. There is appropriated from 56 33 any interest or earnings on moneys in the federal economic

PG	LN	House File 2782	Explanation
56 57	35 resources for the deve	ling account to the department of natural elopment of projects relating to natural ess opportunities, the following amount:	
57 57 57	4 sponsored by county go5 conservation districts s	vation and development groups overnments or sponsored by soil and water hall be eligible to receive funding on groups receive dollar-for-dollar	Specifies that local resource, conservation, and development groups shall be eligible to receive funding through the Resource-Based Business Opportunities Program and requires a dollar-for-dollar match.
57 57		ON XI AND CONSUMER ADVOCATE BUILDING PROJECT	
57 57 57 57 57 57 57 57	11 ADVOCATE BUILDING 12 1. For purposes of 13 a. "Bonds" means if 14 indebtedness issued u 15 b. "Chargeable exp 16 utilities board and the of 17 department of justice u 18 c. "Chargeable exp 19 the state treasury under	this section: bonds, notes, or other evidences of inder this section. benses" means expenses charged by the consumer advocate division of the under section 476.10. benses fund" means the fund created in er this section. a building and related improvements and	CODE: Establishes definitions related to the Utilities Board and Consumer Advocate Building project.
57 57 57 57 57 57	23 things necessary in ord 24 The treasurer of state and 25 necessary to issue and 26 for the project. The tre 27 principal amounts which 28 necessary to provide s	state may issue bonds and do all der to finance the costs of the project. shall have all of the powers which are discure bonds to provide the financing easurer of state may issue bonds in ch, in the opinion of the treasurer, are sufficient funds for the costs of the finterest on the bonds, the	CODE: Authorizes the Treasurer of State to issue bonds for the construction of the Utilities Board and Consumer Advocate Building.

57 30 establishment of reserves to secure the bonds, the costs of

- 57 31 issuance of the bonds, other expenditures of the treasurer of
- 57 32 state incident to and necessary or convenient to carry out the
- 57 33 bond issue, and all other expenditures of the utilities board
- 57 34 and the department of administrative services in connection
- 57 35 with the construction of the project. The bonds are
- 58 1 investment securities and negotiable instruments within the
- 58 2 meaning of and for purposes of the lowa uniform commercial
- 58 3 code, chapter 554.
- 58 4 3. Bonds issued under this section are payable solely and
- 58 5 only out of the moneys, assets, or revenues of the chargeable
- 58 6 expenses fund and any bond reserve funds established pursuant
- 58 7 to this section, all of which may be held by the treasurer of
- 58 8 state or deposited with trustees or depositories in accordance
- 58 9 with bond or security documents and pledged by the treasurer
- 58 10 of state to the payment thereof. Bonds issued under this
- 58 11 section shall contain a statement that the bonds do not
- 58 12 constitute an indebtedness of the state. The treasurer of
- 58 13 state shall not pledge the credit or taxing power of this
- 58 14 state or any political subdivision of this state or make bonds
- 58 15 issued pursuant to this section payable out of any moneys
- 58 16 except those in the chargeable expenses fund and any bond
- 58 17 reserve funds established pursuant to this section.
- 58 18 4. The proceeds of bonds issued by the treasurer of state
- 58 19 and not required for immediate disbursement may be deposited
- 58 20 with a trustee or depository as provided in the bond documents
- 58 21 and invested or reinvested in any investment as directed by
- 58 22 the treasurer of state and specified in the trust indenture,
- 58 23 resolution, or other instrument pursuant to which the bonds
- 58 24 are issued without regard to any limitation otherwise provided
- 58 25 by law.
- 58 26 5. The bonds shall be:
- 58 27 a. In a form, issued in denominations, executed in a

CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are payable solely from the revenues of the chargeable expenses of the Utilities Board and that the bonds shall not constitute an indebtedness of the State.

CODE: Allows the Treasurer of State to invest bond proceeds, not required for immediate disbursement, with a trustee as provided in the bond documents.

CODE: Specifies the requirements related to the sale and redemption of bonds to be issued for the Utilities Board and Consumer Advocate

PG LN Hou	ise File 2782	Explanation
58 33 may be sold at prices, at put 58 34 manner, as prescribed by th 58 35 73A, 74, 74A, and 75 do no 59 1 the bonds. 59 2 c. Subject to the terms, cor 59 3 providing for the payment of 59 4 premiums, if any, interest, and	r terms and conditions as ature, resolution, or other issuance. Its under the laws of the state and blic or private sale, and in a ne treasurer of state. Chapters at apply to the sale or issuance of aditions, and covenants the principal, redemption and other terms, conditions, safeguarding payment, not a and as determined by the trust	Building.
59 9 6. The bonds are securities 59 10 bodies of this state; political 59 11 insurance companies and a 59 12 carrying on an insurance but 59 13 savings associations, saving 14 investment companies; adn 59 15 trustees, and other fiduciari 159 16 to invest in bonds or other companies 17 properly and legally invest from 18 control or belonging to them	subdivisions of this state; ssociations and other persons siness; banks, trust companies, gs and loan associations, and ninistrators, guardians, executors, es; and other persons authorized abligations of the state, may unds, including capital, in their	CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are securities in which public bodies of lowa may legally invest funds.
59 19 7. Bonds must be autho 59 20 resolution, or other instrume		CODE: Requires the bonds to be authorized by a trust indenture or other instrument of the Treasurer of State.
59 21 8. Neither the resolution 59 22 instrument by which a pledg 59 23 or filed under the lowa unifo		CODE: Provides that the trust agreement of the bonds does not need to be recorded under the Iowa Uniform Commercial Code.

59 24 to be valid, binding, or effective.

PG LN	House File 2782	Explanation
59 26 declared 59 27 purpose 59 28 exempt for 59 29 the bonds	nds issued under the provisions of this section are to be issued for a general public and governmental and all bonds issued under this section shall be rom taxation by the state of lowa and the interest on s shall be exempt from the state income tax and the eritance and estate tax.	CODE: Provides that the bonds issued under this Section shall be exempt from State income tax, inheritance tax, and estate tax.
59 32 the charg 59 33 administr	ubject to the terms of any bond documents, moneys in geable expenses fund may be expended for ration expenses of the treasurer of state in on with the bonds.	CODE: Allows the proceeds in the Chargeable Expenses Fund to be used for administrative expenses of the Treasurer of State for administration of the bonds.
60 1 of refundi 60 2 outstandii 60 3 thereon a 60 4 redemptic 60 5 bonds iss 60 6 are applie 60 7 or the red 60 8 placed in 60 9 with the p 60 10 and profi 60 11 applied to 60 12 by purcha 60 13 the escre 60 14 balance of 60 15 investme 60 16 deposit ir 60 17 issued ur 60 18 in which of 60 19 fund of th 60 20 secured a	the treasurer of state may issue bonds for the purpose ing any bonds issued pursuant to this section then ing, including the payment of any redemption premiums and any interest accrued or to accrue to the date of on of the outstanding bonds. Until the proceeds of used for the purpose of refunding outstanding bonds are to the purchase or retirement of outstanding bonds demption of outstanding bonds, the proceeds may be secrow and be invested and reinvested in accordance provisions of this section. The interest, income, its earned or realized on an investment may also be not the payment of the outstanding bonds to be refunded asse, retirement, or redemption. After the terms of proceeds and interest earned or realized on the ents may be returned to the treasurer of state for in the chargeable expenses fund unless all bonds ander the provisions of this section have been retired case the proceeds shall be deposited in the general ne state. All refunding bonds shall be issued and and subject to the provisions of this chapter in the anner and to the same extent as other bonds issued to the this continuation.	CODE: Allows the Treasurer of State to issue bonds for the purpose of refunding bonds issued under this Section.

60 22 pursuant to this section.

House File 2782 Explanation

60 23 12. A chargeable expenses fund is created and established 60 24 as a separate and distinct fund in the state treasury. The 60 25 moneys in the fund are appropriated for payment of the 60 26 principal of, premium, and interest on any bonds issued under 60 27 this section. Moneys in the fund shall not be subject to 60 28 appropriation for any other purpose by the general assembly, 60 29 but shall be used only for the purposes of the chargeable 60 30 expenses fund. The treasurer of state shall act as custodian 60 31 of the fund and disburse moneys contained in the fund for 60 32 payment of the principal of, premium, and interest on any 60 33 bonds issued under this section. Notwithstanding section 60 34 476.10, there shall in each fiscal year be deposited in the 60 35 chargeable expenses fund from amounts collected by the 61 1 utilities board as chargeable expenses an amount equal to the 61 2 principal of, premium, if any, and interest on any bonds 61 3 issued under this section to become due, whether at maturity, 61 4 by call for optional redemption or by sinking fund redemption, 61 5 in such fiscal year. The treasurer of state is authorized to 61 6 pledge any amounts in the chargeable expenses fund as security 61 7 for the payment of the principal of, premium, and interest on 61 8 any bonds issued under this section. The treasurer of state 61 9 may provide in the trust indenture, resolution, or other 61 10 instrument authorizing the issuance of bonds for the transfer 61 11 to the general fund of the state of any amounts on deposit in 61 12 the chargeable expenses fund that are not necessary for the 61 13 payment of the principal of, premium, and interest on any 61 14 bonds issued under this section.

CODE: Creates a Chargeable Expenses Fund under the purview of the Treasurer of State for the purpose of paying the debt service on the bonds issued for the Utilities Board and Consumer Advocate Building.

CODE: Specifies that the proceeds of the Chargeable Expenses Fund shall not revert and that interest earnings of the Fund shall be credited to the Fund.

CODE: Allows the Treasurer of State to establish bond reserve funds as necessary in order to secure the issuance of bonds in accordance with this Section. Specifies the parameters and requirements of the

- 61 15 13. Moneys in the chargeable expenses fund are not subject
- 61 16 to section 8.33. Notwithstanding section 12C.7, subsection 2,
- 61 17 interest or earnings on moneys in the fund shall be credited
- 61 18 to the fund.

PG LN

- 61 19 14. a. The treasurer of state may create and establish
- 61 20 one or more special funds, to be known as "bond reserve
- 61 21 funds", to secure one or more issues of bonds issued pursuant

bond reserve funds.

61 22 to this section. The treasurer of state shall pay into each

61 23 bond reserve fund any moneys appropriated and made available

61 24 by the state or the treasurer of state for the purpose of the

61 25 fund, any proceeds of sale of bonds to the extent provided in

61 26 the resolutions authorizing their issuance, and any other

61 27 moneys which may be available to the treasurer of state for

61 28 the purpose of the fund from any other sources. All moneys

61 29 held in a bond reserve fund, except as otherwise provided in

61 30 this chapter, shall be used as required solely for the payment

61 31 of the principal of bonds secured in whole or in part by the

61 32 fund or of the sinking fund payments with respect to the

61 33 bonds, the purchase or redemption of the bonds, the payment of

61 34 interest on the bonds, or the payments of any redemption

61 35 premium required to be paid when the bonds are redeemed prior

62 1 to maturity.

62 2 b. Moneys in a bond reserve fund shall not be withdrawn

62 3 from it at any time in an amount that will reduce the amount

62 4 of the fund to less than the bond reserve fund requirement

62 5 established for the fund, as provided in this subsection,

62 6 except for the purpose of making, with respect to bonds

62 7 secured in whole or in part by the fund, payment when due of

62 8 principal, interest, redemption premiums, and the sinking fund

62 9 payments with respect to the bonds for the payment of which

62 10 other moneys of the treasurer of state are not available. Any

62 11 income or interest earned by, or incremental to, a bond

62 12 reserve fund due to the investment of it may be transferred by

62 13 the treasurer of state to other funds or accounts to the

62 14 extent the transfer does not reduce the amount of that bond

62 15 reserve fund below the bond reserve fund requirement for that

62 16 bond reserve fund. For the purposes of this subsection, the

62 17 term "bond reserve fund requirement" means, as of any

62 18 particular date of computation, an amount of money, as

62 19 provided in the resolutions authorizing the bonds with respect

62 20 to which the fund is established.

62 21 c. The treasurer of state shall comply with the provisions

62 22 of section 476.10B in order to assure the maintenance of any

62 23 bond reserve funds established under this section.

PG LN House File 2782	Explanation
15. It is the intent of the general assembly that a pledge made in respect of bonds issued under this section shall be valid and binding from the time the pledge is made, that the money or property so pledged and received after the pledge by the treasurer of state shall immediately be subject to the lien of the pledge without physical delivery or further act, and that the lien of the pledge shall be valid and binding as against all parties having claims of any kind in tort, or otherwise against the treasurer of state whether or not the parties have notice of the lien.	CODE: Specifies the intent of the General Assembly that a pledge made with respect to the bonds is valid and binding from the time the bonds are issued.
16. Bonds issued pursuant to this section are not debts of the state, or of any political subdivision of the state, and do not constitute a pledge of the faith and credit of the state or a charge against the general credit or general fund of the state. The issuance of any bonds pursuant to this section by the treasurer of state does not directly, indirectly, or contingently obligate the state or a political subdivision of the state to apply moneys from, or to levy or pledge any form of taxation whatever, to the payment of the bonds. Bonds issued under this section are payable solely and only from the sources and special fund provided in this section.	CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are not considered debts of the State and that the bonds are payable solely from the Chargeable Expenses Fund.
 63 11 17. This section, being necessary for the welfare of this 63 12 state and its inhabitants, shall be liberally construed to 63 13 effect its purposes. 	CODE: Specifies that the provisions of this Bill pertaining to the issuance of bonds for the Utilities Board and Consumer Advocate Building are to be liberally interpreted.
63 14 Sec. 71. Section 422.7, Code Supplement 2005, is amended 63 15 by adding the following new subsection: 63 16 NEW SUBSECTION. 45. Subtract, to the extent included, 63 17 income from interest and earnings received from the bonds 63 18 issued under section 12.91.	CODE: Exempts the interest income received from the bonds issued for the construction of the Utilities Board and Consumer Advocate Building from the State income tax.
63 19 Sec. 72. FISCAL YEAR 2005-2006 EXPENDITURE AUTHORITY	CODE: Requires nonreversion of funds from the operational

PG LN	House File 2782	Explanation	
63 21 any other professional a control of the contr	PROJECT. Notwithstanding sections 8.33 and 476.10 or ovision to the contrary, any balance of the appropriation for the utilities board for the eginning July 1, 2005, that remains unused, red, or unobligated at the close of the fiscal year ert but shall remain available to be used for the energy-efficient building project authorized in 476.10B, as enacted by this division of this elocation costs in succeeding fiscal years.	appropriation of the Utilities Board. The f Utilities Board and Consumer Advocate B	
63 30 1. For the 63 31 expenses" m 63 32 utilities board 63 33 furnishings c 63 34 considered p 63 35 utilities board	NEW SECTION. 476.10B ENERGY-EFFICIENT BUILDING. e purposes of this section, "building project neans expenses that have been approved by the d for the building and related improvements and developed under this section and that are part of the regulatory expenses charged by the d and the consumer advocate division of the of justice for carrying out duties under section	CODE: Defines building project expense Board and Consumer Advocate Building project expense	
64 4 consultation of 64 5 of the departs 64 6 construction 64 7 division. A b 64 8 a model ener 64 9 example for s 64 10 the life cycle 64 11 72.5. The big for s 64 10 the life cycle 64 11 72.5.	artment of administrative services, in with the board and the consumer advocate division ment of justice, shall provide for the of a building to house the board and the uilding developed under this subsection shall be regy-efficient building that may be used as a public similar efforts. The building shall comply with cost provisions developed pursuant to section uilding shall be located on the capitol complex at another convenient location in the vicinity of omplex grounds.	CODE: Requires the DAS to be the lead construction process of the Utilities Board Building and requires the Building to be a building that will be used as an example f construction projects. Requires the Build the Capitol Complex.	l and Consumer Advocate model energy-efficient or similar building
64 15 limited to the 64 16 maintenance	ng project expenses shall include but are not e costs associated with construction, e, and operation of the building that are approved and shall also include principal of, premium, if	CODE: Specifies the types of costs that a project expenses.	are considered building

64 18 any, and interest on indebtedness to finance the building.

- 64 19 4. The department of administrative services' costs
- 64 20 associated with construction, maintenance, and operation of
- 64 21 the building as provided under chapter 8A are building project
- 64 22 expenses.
- 64 23 5. A cost-effective approach for financing construction of
- 64 24 the building shall be utilized, which may include but is not
- 64 25 limited to lease, lease-purchase, bonding, or installment
- 64 26 acquisition arrangement, or a financing arrangement under
- 64 27 section 12.28. If financing for the building is implemented
- 64 28 under section 12.28, the limitation on principal under that
- 64 29 section does not apply. This subsection is not a
- 64 30 qualification of any other powers which the board and the
- 64 31 division may possess and the authorizations and powers granted
- 64 32 under this subsection are not subject to the terms,
- 64 33 requirements, or limitations of any other provisions of law.
- 64 34 The department of administrative services must comply with the
- 64 35 provisions of section 12.28 when entering into financing
- 65 1 agreements for the purchase of real or personal property.
- 65 2 6. a. If financing for the building is implemented
- 65 3 through bonding, the provisions of section 12.91 shall apply.
- 65 4 In order to assure maintenance of the bond reserve funds
- 65 5 established in connection with the financing, the treasurer of
- 65 6 state shall, on or before January 1 of each calendar year,
- 65 7 make and deliver to the governor the treasurer's certificate
- 65 8 stating the sum, if any, required to restore each bond reserve
- 65 9 fund to the bond reserve fund requirement for that fund.
- 65 10 b. Within thirty days after the beginning of the session
- 65 11 of the general assembly next following the delivery of the
- 65 12 certificate, the governor shall submit to both houses of the
- 65 13 general assembly printed copies of a budget including the sum,
- 65 14 if any, required to restore each bond reserve fund to the bond
- 65 15 reserve fund requirement for that fund. Any sums appropriated

CODE: Specifies that costs incurred by DAS that are associated with the building project are to be considered building project expenses.

CODE: Requires the Department to use a cost-effective means of financing for the building construction. Specifies that the \$1,000,000 limit on principal in Section 12.28, <u>Code of Iowa</u>, will not apply to this project if the Department uses the lease purchase process available to State agencies in that Section.

CODE: Specifies that if the Department finances the building project through bonding, the provisions of Section 12.91, <u>Code of Iowa</u>, will apply. Requires the Treasurer of State to notify the Governor by January 1 of each year of any amount necessary to restore the bond reserve funds to the required level. Requires the Governor to report this amount to the General Assembly within 30 days after the beginning of the legislative session.

DETAIL: Section 12.91, <u>Code of Iowa</u>, which provides bonding authority for the building project, is established in Section 70 of this Bill.

PG LN	House File 2782	Explanation
-------	-----------------	-------------

65 16 by the general assembly and paid to the treasurer of state

- 65 17 shall be deposited by the treasurer of state in the applicable
- 65 18 bond reserve fund.
- 65 19 7. The department of administrative services, in
- 65 20 consultation with the board and the division, shall secure
- 65 21 architectural services, contract for construction,
- 65 22 engineering, and construction oversight and management, and
- 65 23 control the funding associated with the building construction
- 65 24 and the building's operation and maintenance. The department
- 65 25 of administrative services may utilize consultants or other
- 65 26 expert assistance to address feasibility, planning, or other
- 65 27 considerations connected with construction of the building or
- 65 28 decision making regarding the building. The department of
- 65 29 administrative services, on behalf of the board and division,
- 65 30 shall consult with the office of the governor, appropriate
- 65 31 legislative bodies, and the capitol planning commission.
- 65 32 Sec. 74. EFFECTIVE DATE. The section of this division of
- 65 33 this Act relating to the expenditure authority of the
- 65 34 utilities board for the fiscal year beginning July 1, 2005,
- 65 35 being deemed of immediate importance, takes effect upon
- 66 1 enactment.
- 66 2 HF 2782
- 66 3 rh:mg/es/25

CODE: Requires the DAS to be the lead agency in procuring services for the construction of the Utilities Board and Consumer Advocate Building and work in consultation with the Utilities Board and Consumer Advocate.

Provides that changes to the expenditure authority of the Utilities Board are effective on enactment.

Unassigned Standing General Fund

H.F. 2782			Estimated FY 2006 (2)			_	Est. Net FY 2006 (4)		Gov Rec FY 2007 (5)		Final Action FY 2007 (6)		Final Act. vs Est. Net FY06 (7)		Page & Line Number (8)		
Management, Department of Technology Reinvestment Fund	\$	0	\$		0	\$	0	\$	0	\$		0	\$	17,500,000	\$	17,500,000	PG 28 LN 32
Grand Total	\$	0	\$		0	\$	0	\$	0	\$		0	\$	17,500,000	\$	17,500,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 2782	 Actual FY 2005	stimated Y 2006	 S-Final Act. FY 2006	 Est. Net FY 2006	Gov Rec FY 2007	F	Final Action FY 2007	Final Act. vs Est. Net FY06	Page & Line Number
	 (1)	 (2)	 (3)	 (4)	 (5)		(6)	 (7)	(8)
Administrative Services Capitals									
Temp. Lease/Relocation-RIIF	\$ 2,271,617	\$ 1,824,000	\$ 0	\$ 1,824,000	\$ 0	\$	1,824,500	\$ 500	PG 1LN 8
Temp. Lease/Relocation-VIF	0	0	0	0	1,824,500		0	0	
Routine Maintenance-RIIF	2,000,000	2,000,000	0	2,000,000	0		2,536,500	536,500	PG 1 LN 22
Routine Maintenance-VIF	0	0	0	0	2,800,500		0	0	
Terrace Hill Maintenance-RIIF	0	571,000	0	571,000	0		75,000	-496,000	PG 1 LN 26
Terrace Hill Maintenance-VIF	0	0	0	0	75,000		0	0	
Capitol Electrical DistRCF	0	0	3,468,800	3,468,800	3,468,800		0	-3,468,800	PG 17 LN 19
Capitol Electrical DistRIIF	0	1,843,878	0	1,843,878	0		0	-1,843,878	
Records & Prop. Renov-RCF	0	0	2,200,000	2,200,000	0		0	-2,200,000	PG 17 LN 23
Records & Prop. RenovRC2	0	0	0	0	2,200,000		0	0	
Records & Prop. RenovRIIF	5,000,000	4,700,000	0	4,700,000	0		0	-4,700,000	
West Capitol Terrace-RCF	0	0	2,300,000	2,300,000	0		0	-2,300,000	PG 17 LN 26
West Capitol Terrace-RC2	0	0	0	0	2,300,000		0	0	
Parking Lots/Sidewalks-RCF	0	0	1,545,000	1,545,000	0		0	-1,545,000	PG 17 LN 29
Parking Lots/Sidewalk-RC2	0	0	0	0	1,545,000		0	0	
Capitol Interior-RC2	0	0	0	0	6,830,000		6,830,000	6,830,000	PG 20 LN 1
Capitol Interior- RCF	3,500,000	4,500,000	0	4,500,000	0		0	-4,500,000	
New State Office Building-RC2	0	0	0	0	0		37,585,000	37,585,000	PG 20 LN 14
Woodward Wastewater-RC2	0	0	0	0	2,443,000		2,443,000	2,443,000	PG 20 LN 18
DHS-Toledo Powerhouse-RC2	0	0	0	0	1,521,045		1,521,045	1,521,045	PG 20 LN 21
DHS-Toledo Powerhouse-RIIF	0	1,161,045	0	1,161,045	0		0	-1,161,045	
DHS Toledo Improvements-RC2	0	0	0	0	0		5,030,668	5,030,668	PG 20 LN 24
Property Acquisition-RC2	0	0	0	0	0		500,000	500,000	PG 20 LN 29
DAS Technology Projects-TRF	0	0	0	0	0		3,358,334	3,358,334	PG 26 LN 22
Lab Fac. Routine MaintRIIF	355,500	0	0	0	0		0	0	
Major Maintenance - RIIF	4,300,000	291,891	0	291,891	0		0	-291,891	
Major Maintenance-RCF	0	3,000,000	0	3,000,000	0		0	-3,000,000	
Wallace Building-RIIF	0	625,000	0	625,000	0		0	-625,000	
•									

H.F. 2782	Actual FY 2005	Estimated FY 2006	S-Final Act. FY 2006		Est. Net FY 2006	Gov Rec FY 2007		Final Action FY 2007	Final Act. vs Est. Net FY06	Page & Line Number
	 (1)	 (2)	 (3)	_	(4)	 (5)	_	(6)	 (7)	(8)
Administrative Services Capitals (cont.)										
Wallace Building-RC2	0	0	0		0	500,000		0	0	
Ft. Madison Planning-RC2	0	0	0		0	500,000		0	0	
Pooled Technology-RIIF	1,861,496	3,802,000	0		3,802,000	3,884,940		0	-3,802,000	
Integrated Info. System - RCF	6,049,284	0	0		0	0		0	0	
DHS-CCUSO Renovation - RIIF	0	1,400,000	0		1,400,000	0		0	-1,400,000	
DHS CCUSO Restoration - RCF	0	650,000	0		650,000	0		0	-650,000	
Monument Lighting - RIIF	 35,000	0	 0		0	0		0	 0	
Total Administrative Services Capitals	\$ 25,372,897	\$ 26,368,814	\$ 9,513,800	\$	35,882,614	\$ 29,892,785	\$	61,704,047	\$ 25,821,433	
Ag. & Land Stewardship										
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$	1,500,000	\$ 1,500,000	\$	1,500,000	\$ 0	PG 11 LN 1
Watershed Protection Prog-EFF	2,700,000	2,700,000	0		2,700,000	2,700,000		2,700,000	0	PG 11 LN 11
Farm Demonstration ProgEFF	850,000	850,000	0		850,000	850,000		850,000	0	PG 11 LN 27
Agri. Drainage Wells-EFF	500,000	500,000	0		500,000	500,000		500,000	0	PG 12 LN 4
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	0		5,500,000	5,500,000		5,500,000	0	PG 12 LN 12
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	0		2,000,000	2,000,000		2,000,000	0	PG 13 LN 6
Loess Hills Cons. AuthEFF	600,000	600,000	0		600,000	600,000		600,000	0	PG 13 LN 14
So. IA Cons. Authority - EFF	 300,000	300,000	 0		300,000	300,000		300,000	0	PG 13 LN 27
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 13,950,000	\$ 0	\$	13,950,000	\$ 13,950,000	\$	13,950,000	\$ 0	
Dept. for the Blind Capitals										
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 0	\$	0	\$ 4,000,000	\$	4,000,000	\$ 4,000,000	PG 20 LN 34
Orientation Center Impr-RIIF	 67,000	 0	 0		0	0		0	 0	
Total Dept. for the Blind Capitals	\$ 67,000	\$ 0	\$ 0	\$	0	\$ 4,000,000	\$	4,000,000	\$ 4,000,000	
Ethics and Campaign Disclosure										
Technology Upgrades-TRF	\$ 0	\$ 0	\$ 0	\$	0	\$ 0	\$	39,100	\$ 39,100	PG 27 LN 14

H.F. 2782		Actual FY 2005		Estimated FY 2006	 S-Final Act. FY 2006		Est. Net FY 2006		Gov Rec FY 2007		Final Action FY 2007		Final Act. vs Est. Net FY06	Page & Line Number
		(1)	_	(2)	 (3)	_	(4)	_	(5)	_	(6)	_	(7)	(8)
DED Capitals														
Iowa Port Authorities-RIIF	\$	0	\$	0	\$ 0	\$	\$ 0	\$	0	\$	80,000	\$	80,000	PG 2 LN 28
Brownfields Redev. Prog-EFF		500,000		500,000	0		500,000		500,000		500,000		0	PG 13 LN 32
ACE Program - RC2		0		0	0		0		0		5,500,000		5,500,000	PG 21 LN 30
ACE Program - RCF		0		1,500,000	0		1,500,000		4,000,000		0		-1,500,000	
ACE Program-VIF		0		4,000,000	0		4,000,000		0		0		-4,000,000	
Federal Enterprise Zone-RIIF		0		500,000	0		500,000		0		0		-500,000	
Ferry Boat Study-RIIF		0		60,000	0		60,000		0		0		-60,000	
ACE Program - RIIF		5,500,000		0	0		0		0		0		0	
Nat'l Special Olympics-RIIF		500,000		0	0		0		0		0		0	
Nonprofit Rec. Grants-RIIF		200,000		0	0		0		0		0		0	
Lewis & Clark BicentRIIF		50,000		0	 0	_	0		0	_	0		0	
Total DED Capitals	\$	6,750,000	\$	6,560,000	\$ 0	\$	\$ 6,560,000	\$	4,500,000	\$	6,080,000	\$	-480,000	
lowa Finance Authority														
Transitional Housing-RIIF	\$	0	\$	1,400,000	\$ 0	\$	\$ 1,400,000	\$	0	\$	1,400,000	\$	0	PG 3 LN 29
Water Quality Grants-FES		0		0	0		0		0		4,000,000		4,000,000	PG 56 LN 23
Water Quality Grants-RIIF		0		0	0		0		5,000,000		0	_	0	
Total Iowa Finance Authority	\$	0	\$	1,400,000	\$ 0	\$	\$ 1,400,000	\$	5,000,000	\$	5,400,000	\$	4,000,000	
IA Telecommun & Technology Commission														
ICN Equip. Replacement-RCF	\$	0	\$	1,704,719	\$ 0	\$	\$ 1,704,719	\$	1,997,500	\$	0	\$	-1,704,719	
ICN Equipment Replacement-TRF		0		0	 0	_	0	_	0	_	1,997,500	_	1,997,500	PG 27 LN 18
Total IA Telecommun & Technology Commis	\$ <u></u>	0	\$	1,704,719	\$ 0	\$	\$ 1,704,719	\$	1,997,500	\$	1,997,500	\$	292,781	

H.F. 2782	 Actual FY 2005 (1)	Estimated FY 2006 (2)	S-Final Act. FY 2006 (3)	Est. Net FY 2006 (4)		Gov Rec FY 2007 (5)		Final Action FY 2007 (6)		Final Act. vs Est. Net FY06 (7)	Page & Line Number (8)
Human Rights, Department of Criminal Just. Info. SysTRF Justice Data Systems-RCF	\$ 0	\$ 0	\$ 0 0	\$ 0	\$	0 2,645,066	\$	2,645,066 0	\$	2,645,066 0	PG 27 LN 10
Total Human Rights, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$	2,645,066	\$	2,645,066	\$	2,645,066	
Parole, Board of Technology Projects-RIIF Technology Projects-TRF	\$ 0 0	\$ 0	\$ 0 0	\$ 0 0	\$	75,000 0	\$	0 75,000	\$	0 75,000	PG 27 LN 26
Total Parole, Board of	\$ 0	\$ 0	\$ 0	\$ 0	\$	75,000	\$	75,000	\$	75,000	
Treasurer of State Prison Bond Debt SerRIIF Prison Bond Debt SerRCF County Fair Improvements-RIIF County Fairs Improvements-VIF ICN Debt Service-RCF Watershed Protection-UST Watershed Protection-ENDW Total Treasurer of State	\$ 0 5,413,324 1,060,000 0 13,039,778 0 0	\$ 5,422,390 0 1,060,000 0 5,000,000 0 11,482,390	\$ 0 0 0 0 0 0 0	\$ 0 5,422,390 0 1,060,000 0 5,000,000 0	\$	5,416,604 0 0 0 0 0 10,000,000 15,416,604	\$	5,416,604 0 1,060,000 0 0 5,000,000	\$	5,416,604 -5,422,390 1,060,000 -1,060,000 0 -5,000,000 5,000,000	PG 8 LN 3 PG 8 LN 8 PG 30 LN 17
Corrections Capital Ft. Madison-Alliant Engy-RIIF Prison System Study-RIIF Fort Dodge CBC Facility-RCF Anamosa Dietary RenovRCF Anamosa Dietary RenovRC2 Oakdale One Time-RCF Oakdale One Time-RIIF Oakdale Expansion-RCF	\$ 333,168 0 0 0 0 0 0 0 11,700,000	 333,168 0 0 600,000 0 0 0 11,700,000	\$ 0 0 1,400,000 1,840,000 0 3,376,519 0	\$ 333,168 0 1,400,000 2,440,000 0 3,376,519 0 11,700,000	<u>·</u>	333,168 0 0 0 1,840,000 3,044,519 332,000	<u></u>	333,168 500,000 0 0 0 0	<u>*</u>	0 500,000 -1,400,000 -2,440,000 0 -3,376,519 0 -11,700,000	PG 1 LN 28 PG 1 LN 33 PG 17 LN 32 PG 18 LN 1

H.F. 2782	Actual FY 2005	Estimated FY 2006	S	FY 2006	Est. Net FY 2006	Gov Rec FY 2007	F	Final Action FY 2007	Final Act. vs Est. Net FY06	Page & Line Number
	(1)	(2)		(3)	(4)	(5)		(6)	(7)	(8)
Corrections Capital (cont.)										
Davenport CBC Facility-RC2	0	0		0	0	3,750,000		3,750,000	3,750,000	PG 21 LN 3
Davenport CBC - RIIF	3,000,000	3,750,000		0	3,750,000	0		0	-3,750,000	
Fort Dodge CBC Facility-RC2	0	0		0	0	1,400,000		1,000,000	1,000,000	PG 21 LN 7
Fort Dodge CBC Facility-RIIF	0	50,000		0	50,000	0		0	-50,000	
6th Dist. CBC Mental Hlth-RC2	0	0		0	0	0		1,000,000	1,000,000	PG 21 LN 10
Offender Mgmt System-TRF	0	0		0	0	0		500,000	500,000	PG 26 LN 25
DOC Offender Mgmt SysRIIF	0	0		0	0	500,000		0	0	
DOC Facility Leases-RIIF	0	122,000		0	122,000	0		0	-122,000	
Anamosa Dietary-RIIF	0	940,000		0	940,000	0		0	-940,000	
Jesse Parker Bldg Rent-RIIF	0	 105,300		0	 105,300	 0		0	 -105,300	
Total Corrections Capital	\$ 15,033,168	\$ 17,600,468	\$	6,616,519	\$ 24,216,987	\$ 11,199,687	\$	7,083,168	\$ -17,133,819	
Cultural Affairs Capital										
Battle Flag Preservation-RIIF	\$ 100,000	\$ 220,000		0	\$ 220,000	\$ 220,000	\$	220,000	\$ 0	PG 2LN 4
Historical Preservation-RIIF	500,000	0		0	0	800,000		800,000	800,000	PG 2 LN 10
Historical Site PresVIF	0	500,000		0	500,000	0		0	-500,000	
Grout Museum-RIIF	0	0		0	0	0		1,000,000	1,000,000	PG 2 LN 20
Amer. Gothic Ed. Cntr-RIIF	0	0		0	0	0		250,000	250,000	PG 2 LN 25
Great Places-RC2	 0	0		0	0	 1,000,000		3,000,000	3,000,000	PG 21 LN 16
Total Cultural Affairs Capital	\$ 600,000	\$ 720,000	\$	0	\$ 720,000	\$ 2,020,000	\$	5,270,000	\$ 4,550,000	
State Fair Authority Capital										
Capital Improvements-RC2	\$ 0	\$ 0	\$	0	\$ 0	\$ 1,000,000	\$	1,000,000	\$ 1,000,000	PG 22 LN 17
Capital Improvements-RIIF	 250,000	750,000		0	 750,000	 0		0	 -750,000	
Total State Fair Authority Capital	\$ 250,000	\$ 750,000	\$	0	\$ 750,000	\$ 1,000,000	\$	1,000,000	\$ 250,000	

H.F. 2782	 Actual FY 2005	Estimated FY 2006	S-Final Act. FY 2006		Est. Net FY 2006	Gov Rec FY 2007		Final Action FY 2007	_	Final Act. vs Est. Net FY06	Page & Line Number
	 (1)	 (2)	 (3)	_	(4)	 (5)	_	(6)		(7)	(8)
Human Services Capital											
Residential Treatment-RIIF Davenport Family Center-RCF	\$ 0	\$ 250,000 250,000	\$ 0 0	\$	250,000 250,000	\$ 0	\$	300,000	\$	50,000 -250,000	PG 3 LN 16
Total Human Services Capital	\$ 0	\$ 500,000	\$ 0	\$	500,000	\$ 0	\$	300,000	\$	-200,000	
Natural Resources Capital											
Iowa's Special Areas - RIIF	\$ 0	\$ 0	\$ 0	\$	0	\$ 1,500,000	\$	1,500,000	\$	1,500,000	PG 3 LN 33
Lake Darling Shelter-RIIF	0	0	0		0	0		250,000		250,000	PG 4LN 3
Volun. & Keepers of Land-EFF	100,000	100,000	0		100,000	100,000		100,000		0	PG 14 LN 2
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	0		2,300,000	2,500,000		2,500,000		200,000	PG 14 LN 6
Park Operations & MainEFF	2,000,000	2,000,000	0		2,000,000	2,000,000		2,000,000		0	PG 14 LN 12
GIS Info. for Watershed-EFF	195,000	195,000	0		195,000	195,000		195,000		0	PG 14 LN 15
Water Quality Monitoring-EFF	2,955,000	2,955,000	0		2,955,000	2,955,000		2,955,000		0	PG 14 LN 19
Water Quality Protection-EFF	500,000	500,000	0		500,000	500,000		500,000		0	PG 14 LN 22
Air Quality EquipEFF	500,000	0	0		0	0		275,000		275,000	PG 14 LN 26
Air Quality Monitoring-SWF	0	275,000	0		275,000	0		0		-275,000	
Lake Dredging-EFF	1,000,000	1,500,000	0		1,500,000	500,000		975,000		-525,000	PG 14 LN 32
Tire Reclamation-EFF	0	0	0		0	0		50,000		50,000	PG 15 LN 21
REAP Program-EFF	11,000,000	11,000,000	0		11,000,000	11,800,000		11,000,000		0	PG 16 LN 9
State Park Infrastructure-RCF	0	0	1,000,000		1,000,000	0		0		-1,000,000	PG 18 LN 7
Lake Restoration-ENDW	0	0	0		0	0		8,600,000		8,600,000	PG 29 LN 24
RC & D Projects - FES	0	0	0		0	0		300,000		300,000	PG 56 LN 31
Water Quality Investment-RIIF	0	0	0		0	5,000,000		0		0	
Parks Infra.ImprovRC2	0	0	0		0	1,000,000		0		0	
Destination State Park-RIIF	500,000	3,000,000	0		3,000,000	0		0		-3,000,000	
Lewis & Clark Water SysRCF	2,450,000	2,500,000	0		2,500,000	0		0		-2,500,000	
Lake Corneila-RIIF	0	429,000	0		429,000	0		0		-429,000	
Mid-America Port Comm-RIIF	0	80,000	0		80,000	0		0		-80,000	

H.F. 2782	 Actual FY 2005	 Estimated FY 2006	 S-Final Act. FY 2006	 Est. Net FY 2006	 Gov Rec FY 2007	 Final Action FY 2007	Final Act. vs Est. Net FY06	Page & Line Number
	 (1)	 (2)	 (3)	 (4)	 (5)	 (6)	 (7)	(8)
Natural Resources Capital (cont.) Waubonsie State Park - RIIF Ft. Atkinson Restoration-RIIF	 0	1,500,000 500,000	0 0	 1,500,000 500,000	 0	 0	 -1,500,000 -500,000	
Total Natural Resources Capital	\$ 23,500,000	\$ 28,834,000	\$ 1,000,000	\$ 29,834,000	\$ 28,050,000	\$ 31,200,000	\$ 1,366,000	
Public Defense Capital								
Camp Dodge Readiness CtrRIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$,	\$,	\$ 100,000	PG 4LN 6
STARCOMM - RIIF	0	0	0	0	0	1,000,000	1,000,000	PG 4 LN 10
Armory Maintenance-RCF	0	0	1,500,000	1,500,000	1,200,000	0	-1,500,000	PG 18 LN 13
Armory Maintenance-VIF	0	1,269,000	0	1,269,000	300,000	0	-1,269,000	
Armory Maintenance-RIIF	1,269,636	0	0	0	0	0	0	
Camp Dodge Water Treat-RCF	0	0	750,000	750,000	0	0	-750,000	PG 18 LN 17
Camp Dodge Water Treat-RC2	0	0	0	0	750,000	0	0	
Camp Dodge Water Treat-VIF	0	1,939,800	0	1,939,800	0	0	-1,939,800	
Waterloo Armory RenovRCF	0	0	399,000	399,000	0	0	-399,000	PG 18 LN 20
Iowa City Readiness Cntr-RC2	0	0	0	0	1,444,288	1,444,288	1,444,288	PG 22 LN 20
Iowa City Readiness CtrRIIF	2,150,000	0	0	0	0	0	0	
Waterloo Armory RenovRC2	0	0	0	0	1,635,000	1,236,000	1,236,000	PG 22 LN 24
Spencer Readiness Ctr-RC2	0	0	0	0	689,000	689,000	689,000	PG 22 LN 27
STARCOMM-RC2	0	0	0	0	0	600,000	600,000	PG 22 LN 29
Technology Projects-TRF	0	0	0	0	0	75,000	75,000	PG 27 LN 30
DPD Technology Project-RIIF	0	0	0	0	75,000	0	0	
Ft. Dodge Readiness CtrVIF	0	608,000	0	608,000	0	0	-608,000	
Ft. Dodge Readiness CtrRIIF	750,000	0	0	0	0	0	0	
Boone Armory Addition-RIIF	 1,096,000	 0	 0	 0	 0	 0	 0	
Total Public Defense Capital	\$ 5,265,636	\$ 3,816,800	\$ 2,649,000	\$ 6,465,800	\$ 6,193,288	\$ 5,144,288	\$ -1,321,512	
Public Safety Capital								
Law Enf. Training Track-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	PG 4 LN 20

H.F. 2782		Actual Y 2005	Estimated FY 2006	-Final Act. FY 2006	Est. Net FY 2006	Gov Rec FY 2007		Action 2007	inal Act. vs st. Net FY06	Page & Line Number
1111 . 2702		(1)	(2)	 (3)	 (4)	 (5)		(6)	 (7)	(8)
	-		(-/	 (0)	 (.)	 (0)		(0)	 (.)	
Public Safety Capital (cont.)										
Fire Training Centers-RIIF		150,000	800,000	0	800,000	0		2,300,000	1,500,000	PG 4 LN 26
Dubuque Fire Facility-RCF		0	100,000	0	100,000	0		0	-100,000	
Fire Training Centers-RCF		0	0	0	0	3,000,000		0	0	
Mason City Patrol Post-RCF		0	0	2,400,000	2,400,000	0		0	-2,400,000	PG 18 LN 23
Mason City Patrol Post-RC2		0	0	0	0	2,400,000		0	0	
Fire Training Centers-RC2		0	0	0	0	0		2,000,000	2,000,000	PG 22 LN 32
AFIS Lease Payment-TRF		0	0	0	0	0		550,000	550,000	PG 27 LN 34
AFIS Lease Purchase-RIIF		550,000	550,000	0	550,000	550,000		0	-550,000	
Technology Projects-TRF		0	0	0	0	0		943,000	943,000	PG 28 LN 3
Technology Projects-RIIF		0	0	0	0	943,000		0	0	
Capitol Complex Security-RIIF		300,000	0	0	0	0		0	0	
Fire Equip. Loan Fund-RIIF		500,000	500,000	0	500,000	0		0	-500,000	
Capitol Bldg Security-RIIF		800,000	0	0	0	0		0	0	
NCIC Control Terminal-RIIF		500,000	 0	 0	0	0	-	0	 0	
Total Public Safety Capital	\$	2,800,000	\$ 1,950,000	\$ 2,400,000	\$ 4,350,000	\$ 6,893,000	\$	6,593,000	\$ 2,243,000	
Regents Capital										
Tuition Replacement-RIIF	\$	858,764	\$ 0	\$ 0	\$ 0	\$ 9,680,321	\$	10,329,981	\$ 10,329,981	PG 5 LN 24
Tuition Replacement-RCF		10,437,174	10,329,981	0	10,329,981	0		0	-10,329,981	
Biosciences-RIIF		0	0	0	0	10,000,000		8,200,000	8,200,000	PG 5 LN 35
Biosciences-ENDW		0	0	0	0	10,000,000		0	0	
Bioscience Infrastructure-RIIF		0	0	0	0	0		1,800,000	1,800,000	PG 6LN 9
Hygienic Laboratory-RIIF		0	0	0	0	0		8,350,000	8,350,000	PG 6 LN 18
ISU Veteranry LabRIIF		0	0	0	0	0		2,000,000	2,000,000	PG 6 LN 21
Main./Capital ProjRIIF		0	6,250,000	0	6,250,000	0		6,200,000	-50,000	PG 6 LN 25
Endowment-Salaries-RIIF		0	0	0	0	0		5,000,000	5,000,000	PG 6 LN 34
Ag Prod./Novel Proteins-RIIF		0	0	0	0	0		1,000,000	1,000,000	PG 7LN 2
UNI-Playground Safety-RIIF		500,000	500,000	0	500,000	0		500,000	0	PG 7LN 7

H.F. 2782	FY 2	tual 2005 1)	Estimated FY 2006 (2)	FY 2006 (3)	Est. Net FY 2006 (4)	 Gov Rec FY 2007 (5)		inal Action FY 2007 (6)		inal Act. vs st. Net FY06 (7)	Page & Line Number (8)
Regents Capital (cont.) Bioscience Infrastructure-VIF Fire Safety/Deferred Maint-RC2 Special School MaintRIIF SUI-Journalism Bldg-RCF ISU-Classrooms & AudRCF UNI-Teaching Center Bldg-RCF Total Regents Capital		0 0 500,000 3,575,000 1,949,100 9,880,000 7,700,038 \$	0 0 500,000 0 0 0 17,579,981	\$ 0 0 0 0 0 0	\$ 0 0 500,000 0 0 0 17,579,981	 0 10,000,000 0 0 0 0 39,680,321	<u> </u>	5,000,000 10,000,000 0 0 0 0 58,379,981		5,000,000 10,000,000 -500,000 0 0 40,800,000	PG 19 LN 11 PG 23 LN 13
Transportation Capitals Rail Assistance-RIIF Aviation Improvement Prog-RIIF Gen. Aviation Airports-RC2 Gen. Aviation Airports-RIIF Commercial Aviation-RC2 Recreational Trails-RC2 Recreational Trails-RIIF Public Transit InfraRC2 Commercial Aviation-RCF Commercial Aviation-RIIF	\$	0 \$ 500,000 0 581,400 0 0 0 0 0 1,100,000	35,959 564,792 0 750,000 0 1,000,000 0 1,500,000	0 0 0 0 0 0 0 0	\$ 35,959 564,792 0 750,000 0 1,000,000 0 1,500,000	\$ 0 0 0 750,000 0 1,000,000 0 1,000,000	\$	235,000 564,000 750,000 0 1,500,000 2,000,000 0 2,200,000 0	<u>·</u>	199,041 -792 750,000 -750,000 1,500,000 2,000,000 -1,000,000 2,200,000 -1,500,000	PG 7 LN 27 PG 7 LN 31 PG 23 LN 30 PG 23 LN 34 PG 24 LN 17
Total Transportation Capitals Education Capital Enrich Iowa Libraries-RIIF Community College InfraRC2 Community College InfraRIIF Iowa Learning Tech-TRF Iowa Learning TechRIIF ICN Maint & Leases-TRF	<u>\$</u> \$	2,181,400 \$ 600,000 \$ 0 0 0 0 0		\$ 0 0 0 0 0	\$ 3,850,751 900,000 0 2,000,000 0 500,000	\$ 2,750,000 0 2,000,000 0 0	\$	7,249,000 1,200,000 2,000,000 0 500,000 0 2,727,000	\$	3,398,249 300,000 2,000,000 -2,000,000 500,000 -500,000 2,727,000	PG 3 LN 7 PG 22 LN 7 PG 26 LN 29 PG 26 LN 32

H.F. 2782		Actual FY 2005		Estimated FY 2006 (2)		S-Final Act. FY 2006 (3)		Est. Net FY 2006		Gov Rec FY 2007 (5)		Final Action FY 2007 (6)		Final Act. vs Est. Net FY06 (7)	Page & Line Number (8)
		(1)		(2)		(3)		(4)		(3)		(0)		(1)	(0)
Education Capital (cont.)															
ICN Maint & Leases-RIIF		2,727,000		2,727,000		0		2,727,000		2,727,000		0		-2,727,000	
IPTV - HDTV Conversion-TRF		0		0		0		0		0		2,300,000		2,300,000	PG 26 LN 35
IPTV-HDTV Conversion-RCF		0		0		0		0		2,300,000		0		0	
IPTV-HDTV Conversion-RIIF		8,000,000		8,000,000		0		8,000,000		0		0		-8,000,000	
IPTV-Analog Transmitters-TRF		0		0		0		0		0		1,425,000		1,425,000	PG 27 LN 4
IPTV-Analog Transmitters-RC2		0		2,000,000		0		2,000,000		1,425,000		0		-2,000,000	
IPTV-UPS System-TRF		0		0		0		0		0		315,000		315,000	PG 27 LN 7
IPTV-UPS System-RIIF		0		0		0		0		315,000		0		0	
Parker Building Remodel-RIIF		303,632		0		0		0		0		0		0	
Total Education Capital	\$	11,630,632	\$	16,127,000	\$	0	\$	16,127,000	\$	8,767,000	\$	10,467,000	\$	-5,660,000	
Veterans Affairs Capitals															
Veterans Affairs Capitals-RC2	\$	0	\$	0	\$	0	\$	0	\$	6,200,000	\$	6,200,000	\$	6,200,000	PG 24 LN 26
Veterans Trust Fund-RIIF	٧	1,000,000	Ψ	0	٧	0	Ψ	0	٧	0,200,000	Ψ	0,230,550	Ψ	0,200,000	1 0 2 1 2 1 2 2 0
Total Veterans Affairs Capitals	\$	1,000,000	\$	0	\$	0	\$	0	\$	6,200,000	\$	6,200,000	\$	6,200,000	
·															
Law Enforcement Academy Capitals															
Technology Projects-RIIF	\$	0	\$	0	\$	0	\$	0	\$	75,000	\$	0	\$	0	
Technology Projects-TRF		0		0		0		0		0		50,000		50,000	PG 27 LN 22
Total Law Enforcement Academy Capitals	\$	0	\$	0	\$	0	\$	0	\$	75,000	\$	50,000	\$	50,000	
Public Health Capitals															
Env. & Emer. Mgmt. Facility-RI	\$	0	\$	0	\$	0	\$	0	\$	0	\$	100,000	\$	100,000	PG 4 LN 13
Total Trans., Infra., and Capitals	\$	155,613,873	\$	153,194,923	¢	22,179,319	\$	175,374,242	\$	190,305,251		246,403,754	•	71,029,512	

Appropriations Listed by Funding Source

Fi	nal	I Action	

					i iliai Actioni		
		FY 2006		FY 2007	FY 2008	FY 2009	FY 2010
Rebuild Iowa	Infrastructure Fund						
Admin. Services	Relocation/Temporary Lease Costs	\$	0 \$	1,824,500	\$ 0	\$ 0	\$ 0
	Statewide Routine Maintenance		0	2,536,500			
	Terrace Hill Improvements		0 -	75,000			
	DHS Toledo-Education & Infirmary Bldg.		0 -	0	3,100,000		
	New State Office Building		0 -	0	16,100,000	16,800,000	6,657,100
Corrections	Ft. Madison Electrical System Lease		0	333,168			
	Prison Study		0	500,000			
Cultural Affairs	Battle Flag Preservation		0 -	220,000			
	Historical Preservation Grant Program		0 -	800,000			
	American Gothic & Visitor Ed. Center		0 -	250,000			
	Grout Museum		0	1,000,000			
	Great Places Initiative		0 -	0	3,000,000		
Economic Dev.	Iowa Port Authorities		0 -	80,000			
Education	Enrich Iowa Libraries		0	1,200,000			
Human Services	Residential Treatment Facility		0 -	300,000			
Finance Authority	Transitional Housing		0	1,400,000			
Natural Resources	Iowa's Special Areas		0	1,500,000			
	Lake Darling State Park Shelter		0 -	250,000			
Public Health	Environment & Emergency Mgmt. Facility		0 -	100,000			
Public Defense	Camp Dodge Readiness Center		0	100,000			
	STARCOMM Project		0	1,000,000	2,000,000	1,600,000	
Public Safety	Regional Fire Training Facilities		0	2,300,000			
	Law Enforcement Training Track		0	800,000			
Regents	Tuition Replacement		0 -	10,329,981			
	Bioscience		0 -	8,200,000			
	Bioscience Infrastructure		0 -	1,800,000			
	Center for Playground Safety		0	500,000			
	Major Maintenance		0	6,200,000			
	SUI Hygienic Laboratory		0	8,350,000	15,650,000	12,000,000	
	Ag Products/Novel Proteins		0	1,000,000	0	0	
	Endowed Positions		0	5,000,000	0	0	
	ISU Veterinary Laboratory		0	2,000,000	0	0	
Transportation	Rail Assistance		0	235,000	0	0	
	Aviation Improvement Program		0	564,000			
	Public Transit Infrastructure		0	0	2,200,000		
Treasurer	Prison Debt Service		0 -	5,416,604			
	County Fair Infrastructure		0	1,060,000			
Total Rebuild Id	owa Infrastructure Fund	\$	0 \$	67,224,753	\$ 42,050,000	\$ 30,400,000	\$ 6,657,100

LSA: Fiscal Services Division NOBE0394.xls 7/20/2006

Appropriations Listed by Funding Source

		Final Action									
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010					
Environment I	First Fund										
Agriculture	Conservation Reserve Enhance. (CREP)	\$ 0	\$ 1,500,000	\$ 0 5	\$ 0	\$ 0					
7.9.10.11.10	Watershed Protection Program		2,700,000		<u> </u>	$ \frac{1}{0}$					
	Farm Demonstration Program		850,000		$ \frac{1}{0}$	$ \frac{3}{0}$					
	Agriculture Drainage Wells		500,000		$\frac{1}{0}$	$\frac{0}{0}$					
	Soil Conservation Cost Share	0	5,500,000	0	$\frac{\sigma}{0}$	$\frac{0}{0}$					
	Conservation Reserve Program (CRP)	0	2,000,000		$ \frac{1}{0}$	$\frac{0}{0}$					
	Loess Hills Conservation Authority	0	600.000		$ \frac{1}{0}$	$\frac{0}{0}$					
	So. Iowa Conservation & Dev. Authority		300,000		$ \frac{1}{0}$	$ \frac{0}{0}$					
	Levee Project	$ \frac{1}{0}$		150,000	$ \frac{1}{0}$	$ \frac{0}{0}$					
Economic Dev.	Brownfield Redevelopment Fund	$ \frac{0}{0}$	500,000								
Natural Resources	Volunteers and Keepers of Land	$ \frac{0}{0}$	100,000		$ \frac{0}{0}$	$ \frac{0}{0}$					
ivatural Nesources	Marine Fuel Tax Capital Projects		2,500,000		$ \frac{0}{0}$	$ \frac{0}{0}$					
	Park Operations and Maintenance	$ \frac{0}{0}$	2,000,000		$\frac{0}{0}$	$\frac{0}{0}$					
	GIS Information for Watersheds	$\frac{0}{0}$	195,000		$ \frac{0}{0}$	$\frac{0}{0}$					
	Water Quality Monitoring Stations	$ \frac{0}{0}$	2,955,000		$ \frac{0}{0}$	$\frac{0}{0}$					
			2,955,000		$ \frac{0}{0}$						
	Water Quality Protection Air Quality Monitoring Program	0	275,000		$ \frac{0}{0}$	$\frac{0}{0}$					
			975,000		$ \frac{0}{0}$	$\frac{0}{0}$					
	Lake Dredging	- $ 0$				<u>-</u>					
	Tire Reclamation		50,000		$\frac{0}{2}$	$ \frac{0}{0}$					
	REAP Program	0	11,000,000	0	0	0					
Total Environment First Fund		\$ 0	\$ 35,000,000	\$ 150,000	\$ 0	\$ 0					
Restricted Cap	pital Fund										
Admin. Services	Capitol Complex Electrical Dist. System	\$ 3,468,800	\$ 0	\$ 0 5	\$ 0	\$ 0					
	West Capitol Terrace	2,300,000	0	0	0						
	Records & Property Bldg. Renovation	2,200,000									
	Repairs to Parking Lots and Sidewalks	1,545,000									
Corrections	Oakdale Equipment Costs	3,376,519									
	Fort Dodge CBC Residential Facility	1,400,000									
	Anamosa Dietary Renovation	1,840,000									
Natural Resources	State Park Infrastructure	1,000,000									
Public Defense	Facility Maintenance	1,500,000				$ \frac{1}{0}$					
	Camp Dodge Water Treatment	750,000	$ \frac{1}{0}$		$ \frac{1}{0}$	$ \frac{1}{0}$					
	Waterloo Aviation Readiness Center	399,000	$ \frac{1}{0}$		$\frac{1}{0}$	$ \frac{3}{0}$					
	Mason City Patrol Post	2,400,000	$ \frac{1}{0}$		$ \frac{3}{0}$	$ \frac{\sigma}{0}$					
Total Restricted Capital Fund		\$ 22,179,319	\$ 0	\$ 0 :		\$ 0					

LSA: Fiscal Services Division NOBE0394.xls 7/20/2006

Appropriations Listed by Funding Source

		Final Action									
		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
Vertical Infras	tructure Fund										
Regents	Bioscience Infrastructure	\$	0	\$	5,000,000	\$	0	\$	0	\$	0
Total Vertical Infrastructure Fund		\$	0	\$	5,000,000	\$	0	\$	0	\$	0
Endowment fo	or lowa's Health Restricted Capita	ıls Fund									
Admin. Services	Capitol Interior Restoration	\$	0	\$	6,830,000	\$	0	\$	0	\$	0
	New State Office Building		0		37,585,000		0		0		0
	Woodward Wastewater Treatment Plant		0		2,443,000		0		0		0
	DHS Toledo Juvenile Home Powerhouse		0		1,521,045		0		0		0
	DHS Toledo-Education & Infirmary Bldg.		0		5,030,668		0		0		0
	Property Acquisition				500,000		0		0		0
Blind	Building Renovation		0		4,000,000		0		0		0
Corrections	Davenport CBC Residential Facility		0		3,750,000		0		0		0
	Fort Dodge CBC Residential Facility		0		1,000,000		0		0		0
	6th Judicial Dist. Mental Health Facility		0		1,000,000		0		0		0
Cultural Affairs	Great Places		0		3,000,000		0		0		0
Economic Dev.	Accelerated Career Ed. (ACE) Program		0		5,500,000		0		0		0
Education	Community Colleges Infrastructure		0		2,000,000		0		0		0
State Fair	Capital Improvements		0		1,000,000		0		0		0
Public Defense	Iowa City Readiness Center		0		1,444,288		0		0		0
	Waterloo Aviation Readiness Center		0		1,236,000		0		0		0
	Spencer Readiness Center		0		689,000		0		0		0

STARCOMM Project

Recreational Trails

Total Endw for Iowa's Health Rest. Capitals Fund

Regional Fire Training Facilities Infrastructure Projects

General Aviation Airport Grants

Public Transit Infrastructure

Veterans Home Capitals

Commercial Aviation Infrastructure

Public Safety

Transportation

Veterans Affairs

Regents

600,000

0

ō

0

0

0

0

0 \$

0

0

Ō

0

0

0

0

0

0

0 \$

2,000,000

10,000,000

2,000,000

1,500,000

2,200,000

6,200,000

103,779,001 \$

750,000

LSA: Fiscal Services Division NOBE0394.xls 7/20/2006

0

0 \$

Appropriations Listed by Funding Source

		Final Action										
			FY 2006		FY 2007		FY 2008	FY 2009		FY 2010		
Technology Re	einvestment Fund											
Admin. Services	Technology Projects	\$	0	\$	3,358,334	\$	0	\$	0	\$	0	
Corrections	Offender Management System				500,000						0	
Education	Iowa Learning Technologies				500,000						0	
	ICN Part III & Maintenance & Leases				2,727,000						0	
	IPTV - HDTV Conversion				2,300,000						0	
	IPTV-Replace Analog Transmitters				1,425,000						0	
	Uninterruptible Power Supply		0		315,000		0				0	
Ethics & Camp. Fin.	Technology Upgrades				39,100						0	
Human Rights	Integrating Justice Data Systems				2,645,066						0	
Tele. & Tech. Comm.	ICN Equipment Replacement				1,997,500						0	
Law Enf. Academy	Technology Projects				50,000						0	
Parole Board	Technology Projects				75,000						0	
Public Defense	Technology Projects				75,000						0	
Public Safety	AFIS Lease Payment				550,000						0	
	Technology Projects				943,000						0	
Total Technolog	y Reinvestment Fund	\$	0	\$	17,500,000	\$	0	\$	0	\$	0	
Endowment fo	r Iowa's Health Account											
Natural Resources	Lake Restoration	Φ.	0	\$	8,600,000	Φ	0	œ.	0	Φ.	0	
Treasurer	Watershed Improvements	\$_	$\frac{0}{0}$	- <u>-</u>	5,000,000	- ф		- <u>-</u>	$ \frac{0}{0}$	- _D	$ \frac{0}{0}$	
		_		_		_	5,000,000			_	0	
i otai Endowmei	nt for Iowa's Health Account	\$	0	\$	13,600,000	\$	5,000,000	\$	0	\$	0	
Federal Econo	mic Stimulus Fund Interest											
Finance Authority	Water Quality Grants	\$	0	\$	4,000,000	\$	0	\$	0	\$	0	
Natural Resources	Resource, Conservation & Dev. Projects		$ \frac{1}{0}$	- *	300,000	- ~		<u> </u>	$ \frac{3}{0}$		$ \frac{3}{0}$	
	conomic Stimulus Fund Interest	\$	0	\$	4,300,000	•	0	•	0	Φ.	0	
i otal i edelal Ed	onomic otimulas i una interest	φ	0	φ	4,300,000	φ	0	φ	0	φ	0	
Total Infrastru	cture Appropriations Bill	\$	22,179,319	\$	246,403,754	\$	47,200,000	\$ 3	0,400,000	\$	6,657,100	

LSA: Fiscal Services Division NOBE0394.xls 7/20/2006